



Romblon State University
Odiongan, Romblon



ANNUAL PROCUREMENT PLAN (FUND 101)
Changes within 2nd Semester
FOR CALENDAR YEAR 2024

SUMMARY

Code (PAP)	AMOUNT						
	MOOE			CO			TOTAL
	Original	Supplemental	Updated	Original	Supplemental	Updated	
GAS	12,463,000.00	2,000,000.00	14,463,000.00	7,915,000.00		7,915,000.00	22,378,000.00
STO	1,386,000.00		1,386,000.00			-	1,386,000.00
MFO1	13,374,000.00		13,374,000.00	25,000,000.00	2,390,000,000.00	2,415,000,000.00	2,428,374,000.00
MFO2	652,000.00		652,000.00			-	652,000.00
MFO3	1,645,000.00		1,645,000.00			-	1,645,000.00
MFO4	1,546,000.00		1,546,000.00			-	1,546,000.00
TOTAL	31,066,000.00	2,000,000.00	33,066,000.00	32,915,000.00	2,390,000,000.00	2,422,915,000.00	2,455,981,000.00

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN
GENERAL ADMINISTRATION AND SUPPORT (GAS)
FOR CALENDAR YEAR 2024

Charged to FUND 101													
Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION		End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
		Advertisement/ Posting of IB/REI			Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses													
	Local Travel	1,350,000.00	Various	Direct Contracting		Jan-Dec			101	1,350,000.00	1,350,000.00		Please refer to the PPMPs of delivering units
	International Travel	300,000.00	VPAF	Direct Contracting		Jan-Dec			101	300,000.00	300,000.00		Please refer to the PPMPs of delivering units
	Total Travelling Expenses	1,650,000.00											Please refer to the PPMPs of delivering units
Training Expenses													
	Staff Development (for 7 staff)	165,000.00	OP	Direct Contracting		Jan-Dec			101	165,000.00	165,000.00		Please refer to the PPMPs of delivering units
	Seminars and trainings	135,000.00	VPAF	Direct Contracting		Jan-Dec			101	135,000.00	135,000.00		Please refer to the PPMPs of delivering units
	Total Training Expenses	300,000.00											
Office Supplies Expenses													
	Ballpen, 0.5 mm ballpoint, Black (12 pcs/box)	750.00	Various	Bidding		Jan-Dec			101	750.00	750.00		Please refer to the PPMPs of delivering units
	Ballpen, 0.5 mm ballpoint, Blue (12 pcs/box)	1,870.00	Various	Bidding		Jan-Dec			101	1,870.00	1,870.00		Please refer to the PPMPs of delivering units
	Battery AAA, alkaline, 4pcs/pack	1,050.00	CAO	Bidding		Jan-Dec			101	1,050.00	1,050.00		Please refer to the PPMPs of delivering units
	Calculator, CASIO MX-12b	1,500.00	IAS-Finance	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Legal Size, 8.5" x 13"	3,680.00	Various	Bidding		Jan-Dec			101	3,680.00	3,680.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Letter Size, 8.5" x 11"	2,460.00	Various	Bidding		Jan-Dec			101	2,460.00	2,460.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	1,277.00	Various	Bidding		Jan-Dec			101	1,277.00	1,277.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 2", 12pcs/box	2,120.00	Various	Bidding		Jan-Dec			101	2,120.00	2,120.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1", 12 pcs/box	1,010.00	Various	Bidding		Jan-Dec			101	1,010.00	1,010.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1/2" 12 pcs/box	625.00	Various	Bidding		Jan-Dec			101	625.00	625.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1-5/8" 12 pcs/box	2,487.00	Various	Bidding		Jan-Dec			101	2,487.00	2,487.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 3/4" 12 pcs/box	625.00	CAO	Bidding		Jan-Dec			101	625.00	625.00		Please refer to the PPMPs of delivering units
	Correction tape (5mm x12m)	2,725.00	Various	Bidding		Jan-Dec			101	2,725.00	2,725.00		Please refer to the PPMPs of delivering units
	Envelope, Brown, Legal Size	1,864.00	Various	Bidding		Jan-Dec			101	1,864.00	1,864.00		Please refer to the PPMPs of delivering units
	Envelope, Brown, Letter Size	970.00	Various	Bidding		Jan-Dec			101	970.00	970.00		Please refer to the PPMPs of delivering units
	Epson Wf-C5790 Maintenance Box	7,200.00	Various	Bidding		Jan-Dec			101	7,200.00	7,200.00		Please refer to the PPMPs of delivering units
	Expanded Envelope with garter, Legal Size, 100 pcs	4,900.00	Various	Bidding		Jan-Dec			101	4,900.00	4,900.00		Please refer to the PPMPs of delivering units
	Expanded Envelope with garter, Letter Size, 100 pcs	3,480.00	Various	Bidding		Jan-Dec			101	3,480.00	3,480.00		Please refer to the PPMPs of delivering units
	Expanded Folder, Legal Size, 100 pcs	3,360.00	Various	Bidding		Jan-Dec			101	3,360.00	3,360.00		Please refer to the PPMPs of delivering units
	Extension Cord with Universal Outlet & Switcho 2M-WER-103/WDP- 303	800.00	IAS-Finance	Bidding		Jan-Dec			101	800.00	800.00		Please refer to the PPMPs of delivering units
	External Hard Drive, 1 TB	5,000.00	OP	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	4,500.00	CAO	Bidding		Jan-Dec			101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	File Arch w/ lever arm76mmx230mmx380mm, Legal size	3,300.00	Various	Bidding		Jan-Dec			101	3,300.00	3,300.00		Please refer to the PPMPs of delivering units

CODE	GENERAL DESCRIPTION		End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
		Amount			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	File Box, made of chipboard, with closed ends (5"x9"x15-3/4)	3,315.00	CAO	Bidding	Jan-Dec				101	3,315.00	3,315.00		Please refer to the PPMPs of delivering units
	File Boxes	3,760.00	OP	Bidding	Jan-Dec				101	3,760.00	3,760.00		Please refer to the PPMPs of delivering units
	File Folder, Long, Black	3,750.00	OP	Bidding	Jan-Dec				101	3,750.00	3,750.00		Please refer to the PPMPs of delivering units
	Flash Drive, USB 32 GB (Class 10)	2,250.00	OP	Bidding	Jan-Dec				101	2,250.00	2,250.00		Please refer to the PPMPs of delivering units
	Folder, white 14 pts 9" x 11", letter size	2,705.00	Various	Bidding	Jan-Dec				101	2,705.00	2,705.00		Please refer to the PPMPs of delivering units
	Folder, white 14 pts. 9" x 14.5", Legal size	2,500.00	Various	Bidding	Jan-Dec				101	2,500.00	2,500.00		Please refer to the PPMPs of delivering units
	Glue, 40g (12pcs)	250.00	IAS-Finance	Bidding	Jan-Dec				101	250.00	250.00		Please refer to the PPMPs of delivering units
	Glue, Multi Purpose 473mL, white	1,620.00	CAO	Bidding	Jan-Dec				101	1,620.00	1,620.00		Please refer to the PPMPs of delivering units
	Index Tab, Self-Adhesive, Clear (Letter Tab) 5 sets/box	660.00	CAO	Bidding	Jan-Dec				101	660.00	660.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52- Yellow	3,600.00	OP	Bidding	Jan-Dec				101	3,600.00	3,600.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52-Cyan	3,600.00	OP	Bidding	Jan-Dec				101	3,600.00	3,600.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52-Magenta	3,600.00	OP	Bidding	Jan-Dec				101	3,600.00	3,600.00		Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT53-Black	6,000.00	OP	Bidding	Jan-Dec				101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Black) for Epson L5190, 65ml/btl	5,980.00	Various	Bidding	Jan-Dec				101	5,980.00	5,980.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Cyan) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding	Jan-Dec				101	4,580.00	4,580.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Magenta) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding	Jan-Dec				101	4,580.00	4,580.00		Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Yellow) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding	Jan-Dec				101	4,580.00	4,580.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Black) for Epson L6460, 127ml/btl	7,300.00	Various	Bidding	Jan-Dec				101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Cyan) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding	Jan-Dec				101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Magenta) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding	Jan-Dec				101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Yellow) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding	Jan-Dec				101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink Epson Wf-C5790 Ink Black (T9501); size: XL (10,000 pages)	25,500.00	CAO	Bidding	Jan-Dec				101	25,500.00	25,500.00		Please refer to the PPMPs of delivering units
	Ink Epson Wf-C5790 Ink Cyan (T9482); size: Standard (3,000 pages)	25,000.00	CAO	Bidding	Jan-Dec				101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Ink Epson Wf-C5790 Ink Magenta (T9483); size: Standard (3,000 pages)	25,000.00	CAO	Bidding	Jan-Dec				101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Ink Epson Wf-C5790 Ink Yellow (T9484); size: Standard (3,000 pages)	25,000.00	CAO	Bidding	Jan-Dec				101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Black) 65 ml	5,760.00	IAS-Finance	Bidding	Jan-Dec				101	5,760.00	5,760.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Cyan) 65 ml	2,880.00	IAS-Finance	Bidding	Jan-Dec				101	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Magenta) 65 ml	2,880.00	IAS-Finance	Bidding	Jan-Dec				101	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Yellow) 65 ml	2,880.00	IAS-Finance	Bidding	Jan-Dec				101	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
	Ink, Permanent Marker, Black, 30ml	290.00	CAO	Bidding	Jan-Dec				101	290.00	290.00		Please refer to the PPMPs of delivering units
	Ink, Stamp Pad, Purple or Violet, 50ml	95.00	CAO	Bidding	Jan-Dec				101	95.00	95.00		Please refer to the PPMPs of delivering units
	Instant Glue 3grms	450.00	CAO	Bidding	Jan-Dec				101	450.00	450.00		Please refer to the PPMPs of delivering units
	Liquid Glass and Multi-Surface Cleaner	480.00	CAO	Bidding	Jan-Dec				101	480.00	480.00		Please refer to the PPMPs of delivering units

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	Mailing Envelop	1,000.00	OP	Bidding		Jan-Dec			101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Broad (Black)	851.00	Various	Bidding		Jan-Dec			101	851.00	851.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Broad (Blue)	320.00	CAO	Bidding		Jan-Dec			101	320.00	320.00		Please refer to the PPMPs of delivering units
	Marker, White Board Refillable Broad (Red)	851.00	Various	Bidding		Jan-Dec			101	851.00	851.00		Please refer to the PPMPs of delivering units
	Marker, Permanent, Refillable, Broad (Black) 12pcs/box	2,572.00	Various	Bidding		Jan-Dec			101	2,572.00	2,572.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Green)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Orange)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Pink)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Yellow)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	1,150.00	Various	Bidding		Jan-Dec			101	1,150.00	1,150.00		Please refer to the PPMPs of delivering units
	Paper Clip, Small 28mm Vinyl Coated	1,065.00	Various	Bidding		Jan-Dec			101	1,065.00	1,065.00		Please refer to the PPMPs of delivering units
	Paper Fastener, Plastic Coated 50 sets/ box	1,585.00	Various	Bidding		Jan-Dec			101	1,585.00	1,585.00		Please refer to the PPMPs of delivering units
	Paper Highlighter/Marker, Neon Green	2,106.00	Various	Bidding		Jan-Dec			101	2,106.00	2,106.00		Please refer to the PPMPs of delivering units
	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	6,780.00	Various	Bidding		Jan-Dec			101	6,780.00	6,780.00		Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	33,330.00	Various	Bidding		Jan-Dec			101	33,330.00	33,330.00		Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	32,865.00	Various	Bidding		Jan-Dec			101	32,865.00	32,865.00		Please refer to the PPMPs of delivering units
	Paste	50.00	OP	Bidding		Jan-Dec			101	50.00	50.00		Please refer to the PPMPs of delivering units
	Pencil #2 with eraser 12pcs/box	1,128.00	Various	Bidding		Jan-Dec			101	1,128.00	1,128.00		Please refer to the PPMPs of delivering units
	Photopaper, Glossy A4 size gsm (10pcs/pack)	170.00	OFAF	Bidding		Jan-Dec			101	170.00	170.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) A4 Size	1,560.00	CAO	Bidding		Jan-Dec			101	1,560.00	1,560.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Legal Size	5,796.00	Various	Bidding		Jan-Dec			101	5,796.00	5,796.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Letter Size	3,066.00	Various	Bidding		Jan-Dec			101	3,066.00	3,066.00		Please refer to the PPMPs of delivering units
	Puncher, 2 hole (heavy duty)	150.00	OP	Bidding		Jan-Dec			101	150.00	150.00		Please refer to the PPMPs of delivering units
	Record Book 500 pages	1,283.00	Various	Bidding		Jan-Dec			101	1,283.00	1,283.00		Please refer to the PPMPs of delivering units
	Scissor Stainless Steel Heavy Duty	900.00	IAS-Finance	Bidding		Jan-Dec			101	900.00	900.00		Please refer to the PPMPs of delivering units
	Sign Pen, 0.7mm Hi-Techpoint (Blue) 12pcs/box	2,400.00	CAO	Bidding		Jan-Dec			101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	5,325.00	Various	Bidding		Jan-Dec			101	5,325.00	5,325.00		Please refer to the PPMPs of delivering units
	Sign Pen, My-Gel 0.5mm, Black (12pcs.)	3,500.00	Various	Bidding		Jan-Dec			101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Sign Pen, My-Gel 0.5mm, Blue (12pcs.)	4,900.00	Various	Bidding		Jan-Dec			101	4,900.00	4,900.00		Please refer to the PPMPs of delivering units
	Sign Pen, My-Gel 0.5mm, Green (12pcs.)	1,600.00	Various	Bidding		Jan-Dec			101	1,600.00	1,600.00		Please refer to the PPMPs of delivering units
	Specialty Board GSM 180 - White, Legal Size	660.00	OP	Bidding		Jan-Dec			101	660.00	660.00		Please refer to the PPMPs of delivering units
	Specialty Board GSM 220 - White, Legal Size	900.00	Budget Office	Bidding		Jan-Dec			101	900.00	900.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x11" Letter size, 220 gsm, white (10sheets/pack)	1,050.00	CAO	Bidding		Jan-Dec			101	1,050.00	1,050.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x13" Legal size, 220 gsm, white (10sheets/pack)	1,200.00	CAO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1"	860.00	Various	Bidding		Jan-Dec			101	860.00	860.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1/2"	550.00	Various	Bidding		Jan-Dec			101	550.00	550.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1/4"	90.00	CAO	Bidding		Jan-Dec			101	90.00	90.00		Please refer to the PPMPs of delivering units
	Stamp Pad Ink, Blue 30ml	450.00	Various	Bidding		Jan-Dec			101	450.00	450.00		Please refer to the PPMPs of delivering units
	Stamp Pad Ink, Purple 30ml	80.00	IAS-Finance	Bidding		Jan-Dec			101	80.00	80.00		Please refer to the PPMPs of delivering units
	Staple Guntacker , TRA700 or Arrow T-50 Heavy Duty Staples, Easy-slide full-stick staple load	3,400.00	IAS-Finance	Bidding		Jan-Dec			101	3,400.00	3,400.00		Please refer to the PPMPs of delivering units

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	Staple wire # 35	1,335.00	Various	Bidding		Jan-Dec			101	1,335.00	1,335.00		Please refer to the PPMPs of delivering units
	Staple wire #35 (5,000pcs)	455.00	Various	Bidding		Jan-Dec			101	455.00	455.00		Please refer to the PPMPs of delivering units
	Stapler big	600.00	OP	Bidding		Jan-Dec			101	600.00	600.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	2,706.00	Various	Bidding		Jan-Dec			101	2,706.00	2,706.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-3" x3" (assorted colors)	3,473.00	CAO	Bidding		Jan-Dec			101	3,473.00	3,473.00		Please refer to the PPMPs of delivering units
	Tape Dispenser, Heavy Duty	710.00	Various	Bidding		Jan-Dec			101	710.00	710.00		Please refer to the PPMPs of delivering units
	Tape, Double sided 24mm (1" width)	750.00	Various	Bidding		Jan-Dec			101	750.00	750.00		Please refer to the PPMPs of delivering units
	Tape, Double sided 48mm, 2" width	530.00	Various	Bidding		Jan-Dec			101	530.00	530.00		Please refer to the PPMPs of delivering units
	Tape, Foam Double Sided 24mm (1") width	420.00	CAO	Bidding		Jan-Dec			101	420.00	420.00		Please refer to the PPMPs of delivering units
	Tape, Packaging 48mm(2"), width, usable length 50m	240.00	CAO	Bidding		Jan-Dec			101	240.00	240.00		Please refer to the PPMPs of delivering units
	Tape, Transparent 48mm, 2" width	795.00	Various	Bidding		Jan-Dec			101	795.00	795.00		Please refer to the PPMPs of delivering units
	Tape, Transparent 24mm(1") width, usable length 50m	975.00	Various	Bidding		Jan-Dec			101	975.00	975.00		Please refer to the PPMPs of delivering units
	Three-Tier Document Tray	680.00	CAO	Bidding		Jan-Dec			101	680.00	680.00		Please refer to the PPMPs of delivering units
	Thumb Tack No. 153 (24 pcs)	90.00	CAO	Bidding		Jan-Dec			101	90.00	90.00		Please refer to the PPMPs of delivering units
	Toner - hp Laserjet 202A Cyan (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Shopping 52.1b		Jan-Dec			101	19,350.00	19,350.00		Please refer to the PPMPs of delivering units
	Toner - hp Laserjet 202A Magneta (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Shopping 52.1b		Jan-Dec			101	19,350.00	19,350.00		Please refer to the PPMPs of delivering units
	Toner - hp Laserjet 202A Yellow (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Shopping 52.1b		Jan-Dec			101	19,350.00	19,350.00		Please refer to the PPMPs of delivering units
	Toner (for photocopier), Gestetner	25,000.00	OP	Bidding		Jan-Dec			101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Toner (for photocopier), Kyocera TK6113 (15,000 copies)	12,000.00	VPAF	Bidding		Jan-Dec			101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	Whiteboard Marker (Pentel), Blue, 12 pcs/box	550.00	Various	Bidding		Jan-Dec			101	550.00	550.00		Please refer to the PPMPs of delivering units
	Total Office Supplies Expenses	500,000.00											
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Janitorial Supplies												
	Air freshener 200ml	7,472.00	Various	Bidding		Jan-Dec			101	7,472.00	7,472.00		Please refer to the PPMPs of delivering units
	Air Freshener, Scented Gel, 180g	3,200.00	CAO	Bidding		Jan-Dec			101	3,200.00	3,200.00		Please refer to the PPMPs of delivering units
	Air Freshener, Spray, 320ml	5,600.00	Various	Bidding		Jan-Dec			101	5,600.00	5,600.00		Please refer to the PPMPs of delivering units
	Alcohol 70% solution 1 gallon	8,490.00	Various	Bidding		Jan-Dec			101	8,490.00	8,490.00		Please refer to the PPMPs of delivering units
	Alcohol 70% solution 500ml	5,040.00	Various	Bidding		Jan-Dec			101	5,040.00	5,040.00		Please refer to the PPMPs of delivering units
	Antibacterial Bar Soap, Regular Size	898.00	Various	Bidding		Jan-Dec			101	898.00	898.00		Please refer to the PPMPs of delivering units
	Bleach (disinfectant) 1 gallon	3,500.00	OP	Bidding		Jan-Dec			101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Broom Soft (Tambo) weight, 200g min tiger grass	1,730.00	Various	Bidding		Jan-Dec			101	1,730.00	1,730.00		Please refer to the PPMPs of delivering units
	Detergent Bar Soap	165.00	Various	Bidding		Jan-Dec			101	165.00	165.00		Please refer to the PPMPs of delivering units
	Detergent soap, Powder 1kg	6,592.00	Various	Bidding		Jan-Dec			101	6,592.00	6,592.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 400g	1,200.00	Various	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 510g	4,000.00	IAS-Infra	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 681ml	7,170.00	Various	Bidding		Jan-Dec			101	7,170.00	7,170.00		Please refer to the PPMPs of delivering units
	Diswashing Liquid 475ml	3,588.00	Various	Bidding		Jan-Dec			101	3,588.00	3,588.00		Please refer to the PPMPs of delivering units
	Diswashing Liquid 790ml	3,900.00	Various	Bidding		Jan-Dec			101	3,900.00	3,900.00		Please refer to the PPMPs of delivering units
	Doormat, Cotton	1,600.00	Various	Bidding		Jan-Dec			101	1,600.00	1,600.00		Please refer to the PPMPs of delivering units
	Dust Pan (plastic)	438.00	Various	Bidding		Jan-Dec			101	438.00	438.00		Please refer to the PPMPs of delivering units

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	Face Mask, KN94 (10 pcs. per box)	-	Various	Bidding		Jan-Dec			101	-	-		Please refer to the PPMPs of delivering units
	Face Mask, KN95 (10 pcs. per box)	648.00	CAO	Bidding		Jan-Dec			101	648.00	648.00		Please refer to the PPMPs of delivering units
	Floor Mop with Mop Wringer, Tornado 360 degrees	3,176.00	Various	Bidding		Jan-Dec			101	3,176.00	3,176.00		Please refer to the PPMPs of delivering units
	Garbage bags X-Large 10pcs/roll	750.00	OP	Bidding		Jan-Dec			101	750.00	750.00		Please refer to the PPMPs of delivering units
	Garbage bags Large 10pcs/roll	4,050.00	Various	Bidding		Jan-Dec			101	4,050.00	4,050.00		Please refer to the PPMPs of delivering units
	Hand soap 135g	3,455.00	Various	Bidding		Jan-Dec			101	3,455.00	3,455.00		Please refer to the PPMPs of delivering units
	Hand Soap liquid 500ml	8,594.00	Various	Bidding		Jan-Dec			101	8,594.00	8,594.00		Please refer to the PPMPs of delivering units
	Multi-purpose water soluble Aroma Concentrate (Lavender) 30ml	2,700.00	CAO	Bidding		Jan-Dec			101	2,700.00	2,700.00		Please refer to the PPMPs of delivering units
	Muriatic Acid 1lit.	330.00	CAO	Bidding		Jan-Dec			101	330.00	330.00		Please refer to the PPMPs of delivering units
	Premium Utility Pail	750.00	OP	Bidding		Jan-Dec			101	750.00	750.00		Please refer to the PPMPs of delivering units
	Rags, (all cotton)	3,430.00	Various	Bidding		Jan-Dec			101	3,430.00	3,430.00		Please refer to the PPMPs of delivering units
	Scrub Sponge 75mm x 75mm x 30mm Heavy Duty	450.00	OP	Bidding		Jan-Dec			101	450.00	450.00		Please refer to the PPMPs of delivering units
	Tissue Paper (box)	900.00	OP	Bidding		Jan-Dec			101	900.00	900.00		Please refer to the PPMPs of delivering units
	Tissue, bathroom, 3 ply 12rolls/bundle	16,400.00	Various	Bidding		Jan-Dec			101	16,400.00	16,400.00		Please refer to the PPMPs of delivering units
	Toilet Bowl and Urinal Cleaner,900-1000ml cap	23,580.00	Various	Bidding		Jan-Dec			101	23,580.00	23,580.00		Please refer to the PPMPs of delivering units
	Toilet Bowl Brush and holder set	1,902.00	Various	Bidding		Jan-Dec			101	1,902.00	1,902.00		Please refer to the PPMPs of delivering units
	Toilet deodorizer 50g	3,602.00	Various	Bidding		Jan-Dec			101	3,602.00	3,602.00		Please refer to the PPMPs of delivering units
	Other Supplies								101				
	Good quality Cutlery (includes fork, tablespoon, teaspoon and knives)	4,000.00	OP	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Good quality cups and saucers, (4 pairs/set)	6,000.00	OP	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Good quality serving bowl	4,500.00	OP	Bidding		Jan-Dec			101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Good quality plates	2,400.00	OP	Bidding		Jan-Dec			101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	Good quality serving spoons/forks	1,000.00	OP	Bidding		Jan-Dec			101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Good quality serving tray	1,200.00	OP	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Drinking Glass	2,400.00	OP	Bidding		Jan-Dec			101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	Cooking Set/Kitchen Ware	6,000.00	OP	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Curtains (Long)	112,000.00	OP	Bidding		Jan-Dec			101	112,000.00	112,000.00		Please refer to the PPMPs of delivering units
	Photocard Cutter, Office Paper Cutting (Heavy duty)	15,000.00	DRRMO	Bidding		Jan-Dec			101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Hand gloves, thick cotton(heavy duty)	5,000.00	DRRMO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Extension Wire Universal 250v capacity, 10m (heavy duty)	1,200.00	DRRMO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Total Janitorial Supplies and other Supplies	300,000.00											
	SEMI-EXPENDABLE EXPENSES												
	Furniture and Fixtures												
	Office Chair, Revolving black w/ side arm JS-333	25,000.00	OP	Bidding		Jan-Dec			101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Foldable Chairs	20,000.00	OP	Bidding		Jan-Dec			101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Chair, Revolving, Black with side arm (Office Chair)	15,000.00	VPAF	Bidding		Jan-Dec			101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Office Cabinet	40,000.00	VPAF	Bidding		Jan-Dec			101	40,000.00	40,000.00		Please refer to the PPMPs of delivering units

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	Total Furniture and Fixtures	100,000.00											
	Machinery and Equipment												
	Staedler Triangular Scale Ruler	585.00	IAS-Infra	Bidding		Jan-Dec			101	585.00	585.00		Please refer to the PPMPs of delivering units
	Cut-off Machine (DeWalt)	10,400.00	IAS-Infra	Bidding		Jan-Dec			101	10,400.00	10,400.00		Please refer to the PPMPs of delivering units
	Mechanical Bar Cutter	12,000.00	IAS-Infra	Bidding		Jan-Dec			101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	Stanley Nail Gun, Euro Plug	4,000.00	IAS-Infra	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Yojimbo 35 mm Portable Jack Hammer / Chipping Gun Heavy Duty	5,500.00	IAS-Infra	Bidding		Jan-Dec			101	5,500.00	5,500.00		Please refer to the PPMPs of delivering units
	Marpro Electric Bar Cutter	38,000.00	IAS-Infra	Bidding		Jan-Dec			101	38,000.00	38,000.00		Please refer to the PPMPs of delivering units
	RID GID Bolt Cutter	3,770.00	IAS-Infra	Bidding		Jan-Dec			101	3,770.00	3,770.00		Please refer to the PPMPs of delivering units
	RID GID 40080 Yoke Vise Bench 21	17,160.00	IAS-Infra	Bidding		Jan-Dec			101	17,160.00	17,160.00		Please refer to the PPMPs of delivering units
	Hoyoma Bench Vise	3,060.00	IAS-Infra	Bidding		Jan-Dec			101	3,060.00	3,060.00		Please refer to the PPMPs of delivering units
	Daiden Inverter Welding Machine 300 A	7,800.00	IAS-Infra	Bidding		Jan-Dec			101	7,800.00	7,800.00		Please refer to the PPMPs of delivering units
	Extension Ladder Rover Heavyduty (32ft), (For Disaster Response)	40,000.00	DRRMO	Bidding		Jan-Dec			101	40,000.00	40,000.00		Please refer to the PPMPs of delivering units
	Axe(Heavy Duty) 700mm length, 1250g	13,500.00	DRRMO	Bidding		Jan-Dec			101	13,500.00	13,500.00		Please refer to the PPMPs of delivering units
	Bolo/ Itak (Cutting Tools) 50cm long	15,000.00	DRRMO	Bidding		Jan-Dec			101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Megaphone with siren, talk, rechargeable	6,225.00	DRRMO	Bidding		Jan-Dec			101	6,225.00	6,225.00		Please refer to the PPMPs of delivering units
	Scanner (kagaya sa QA and REDI)	46,000.00	OP	Bidding		Jan-Dec			101	46,000.00	46,000.00		Please refer to the PPMPs of delivering units
	Oven Toaster 10L Capacity	3,000.00	OP	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Coffee Maker	10,000.00	OP	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Printer (Wifi, Scanner, Copy, fax)	30,000.00	OP	Bidding		Jan-Dec			101	30,000.00	30,000.00		Please refer to the PPMPs of delivering units
	Portable Thermal Printer Wireless	20,000.00	OP	Bidding		Jan-Dec			101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Electric Stove	3,000.00	OP	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Rice Cooker	1,000.00	OP	Bidding		Jan-Dec			101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Water Dispenser	10,000.00	OP	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Total Machinery and Equipment	300,000.00											
	Total Semi-Expendable Expenses	400,000.00											
	Repairs and Maintenance												
	Panel Board 6 Banches (Plug-in)	9,000.00	PPFO	Bidding		Jan-Dec			101	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Safety Breaker 20 Amps.	1,800.00	PPFO	Bidding		Jan-Dec			101	1,800.00	1,800.00		Please refer to the PPMPs of delivering units
	THHN Wire No.6 (150m/box)	22,500.00	PPFO	Bidding		Jan-Dec			101	22,500.00	22,500.00		Please refer to the PPMPs of delivering units
	Electrical Tape Big	840.00	PPFO	Bidding		Jan-Dec			101	840.00	840.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 100 Amps.	11,670.00	PPFO	Bidding		Jan-Dec			101	11,670.00	11,670.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 60 Amps.	5,000.00	PPFO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 30 Amps.	4,000.00	PPFO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 20 Amps.	3,000.00	PPFO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 15 Amps.	2,160.00	PPFO	Bidding		Jan-Dec			101	2,160.00	2,160.00		Please refer to the PPMPs of delivering units
	Weatherproof Receptacle	1,700.00	PPFO	Bidding		Jan-Dec			101	1,700.00	1,700.00		Please refer to the PPMPs of delivering units
	Ceiling Receptacle 4" x 4"	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Ceiling Receptacle 2" x 2"	1,000.00	PPFO	Bidding		Jan-Dec			101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Electrical Drill (Heavy Duty)	5,000.00	PPFO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Masonry Drill Bit	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Steel Drill Bit	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Plastic Moulding 3/4	1,900.00	PPFO	Bidding		Jan-Dec			101	1,900.00	1,900.00		Please refer to the PPMPs of delivering units
	Convenience Outlet Ordinary 3 gang	4,250.00	PPFO	Bidding		Jan-Dec			101	4,250.00	4,250.00		Please refer to the PPMPs of delivering units
	Switch Assembled 1 Gang	1,275.00	PPFO	Bidding		Jan-Dec			101	1,275.00	1,275.00		Please refer to the PPMPs of delivering units

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	Male Plug (Heavy Duty)	3,250.00	PPFO	Bidding		Jan-Dec			101	3,250.00	3,250.00		Please refer to the PPMPs of delivering units
	Flat Cord Wire No.16	4,500.00	PPFO	Bidding		Jan-Dec			101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	ACU Outlet (Universal)	2,000.00	PPFO	Bidding		Jan-Dec			101	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Utility Box Surface Type	4,000.00	PPFO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Electrical Screw Driver (Heavy Duty)	1,500.00	PPFO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Electrical Plier 8 inch	300.00	PPFO	Bidding		Jan-Dec			101	300.00	300.00		Please refer to the PPMPs of delivering units
	Long Nose Plier 8 inch	300.00	PPFO	Bidding		Jan-Dec			101	300.00	300.00		Please refer to the PPMPs of delivering units
	Concrete Clamp 1/2	1,500.00	PPFO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Black Screw 1 inch	750.00	PPFO	Bidding		Jan-Dec			101	750.00	750.00		Please refer to the PPMPs of delivering units
	Black Screw 1 1/2 inch	926.00	PPFO	Bidding		Jan-Dec			101	926.00	926.00		Please refer to the PPMPs of delivering units
	Diagonal Side Cutter 8 inch	300.00	PPFO	Bidding		Jan-Dec			101	300.00	300.00		Please refer to the PPMPs of delivering units
	10mm dia. RSB 6m Length	4,320.00	PPFO	Bidding		Jan-Dec			101	4,320.00	4,320.00		Please refer to the PPMPs of delivering units
	G.I Tying Wire no. 16	2,400.00	PPFO	Bidding		Jan-Dec			101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	4.5mm thick x 4ft x 8ft Fiber cement board	19,800.00	PPFO	Bidding		Jan-Dec			101	19,800.00	19,800.00		Please refer to the PPMPs of delivering units
	1/4 inch x 4ft x 8ft Marine Plywood	24,000.00	PPFO	Bidding		Jan-Dec			101	24,000.00	24,000.00		Please refer to the PPMPs of delivering units
	1/2 inch x 4ft x 8ft Marine Plywood	22,500.00	PPFO	Bidding		Jan-Dec			101	22,500.00	22,500.00		Please refer to the PPMPs of delivering units
	3/4 inch x 4ft x 8ft Marine Plywood	37,500.00	PPFO	Bidding		Jan-Dec			101	37,500.00	37,500.00		Please refer to the PPMPs of delivering units
	2 inches x 2 inches x 10 feet S4S Wood	14,000.00	PPFO	Bidding		Jan-Dec			101	14,000.00	14,000.00		Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Studs	10,000.00	PPFO	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Tracks	6,000.00	PPFO	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Furring	10,000.00	PPFO	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Carrying Channel	5,400.00	PPFO	Bidding		Jan-Dec			101	5,400.00	5,400.00		Please refer to the PPMPs of delivering units
	Metal Clip	4,500.00	PPFO	Bidding		Jan-Dec			101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Tile Adhesive (25kg/bag)	3,500.00	PPFO	Bidding		Jan-Dec			101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Heavy Duty Door Knob	9,000.00	PPFO	Bidding		Jan-Dec			101	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Heavy Suty 3 inch x 3 inch Door Hinges	6,750.00	PPFO	Bidding		Jan-Dec			101	6,750.00	6,750.00		Please refer to the PPMPs of delivering units
	Self Adhesive Fiber Glass Tape 50mm (100ft/roll)	1,250.00	PPFO	Bidding		Jan-Dec			101	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	Flat wall Enamel	8,400.00	PPFO	Bidding		Jan-Dec			101	8,400.00	8,400.00		Please refer to the PPMPs of delivering units
	Quick Drying Enamel (Chocolate Brown)	5,600.00	PPFO	Bidding		Jan-Dec			101	5,600.00	5,600.00		Please refer to the PPMPs of delivering units
	12 ft x 0.5mm thick G.I Corrugated Sheet	24,000.00	PPFO	Bidding		Jan-Dec			101	24,000.00	24,000.00		Please refer to the PPMPs of delivering units
	Umbrella Nails	1,050.00	PPFO	Bidding		Jan-Dec			101	1,050.00	1,050.00		Please refer to the PPMPs of delivering units
	Metal Teckscrew 1 1/2 inch	1,500.00	PPFO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Elastomeric Sealant	3,500.00	PPFO	Bidding		Jan-Dec			101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Roof Guard Paint	5,600.00	PPFO	Bidding		Jan-Dec			101	5,600.00	5,600.00		Please refer to the PPMPs of delivering units
	3 inches concrete Nail	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	2 inches concrete Nail	1,200.00	PPFO	Bidding		Jan-Dec			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	1 inch Paint Brush	225.00	PPFO	Bidding		Jan-Dec			101	225.00	225.00		Please refer to the PPMPs of delivering units
	2 inches Paint Brush	325.00	PPFO	Bidding		Jan-Dec			101	325.00	325.00		Please refer to the PPMPs of delivering units
	3 inches Paint Brush	475.00	PPFO	Bidding		Jan-Dec			101	475.00	475.00		Please refer to the PPMPs of delivering units
	Paint Roller	500.00	PPFO	Bidding		Jan-Dec			101	500.00	500.00		Please refer to the PPMPs of delivering units
	Baby Paint Roller	375.00	PPFO	Bidding		Jan-Dec			101	375.00	375.00		Please refer to the PPMPs of delivering units
	Rivets 5/32 x 1/2 (500 pcs/box)	3,000.00	PPFO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	4 inches Metal Cutting Disc	7,500.00	PPFO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	4 inches Stonel Cutting Disc	1,250.00	GSO	Bidding		Jan-Dec			101	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	186 - Professional Hand Tools Set	8,000.00	GSO	Bidding		Jan-Dec			101	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	4 Way Gang Outlet Universal	6,000.00	GSO	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units

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	Adjustable wrench 8" ,crv:adjustable clamp ,size:0-24mm,length :150mm (6")	550.00	GSO	Bidding	Jan-Dec				101	550.00	550.00		Please refer to the PPMPs of delivering units
	Airconditioner Cleaning Cover Large Size	600.00	GSO	Bidding	Jan-Dec				101	600.00	600.00		Please refer to the PPMPs of delivering units
	Airconditioner Cleaning Cover Medium Size	500.00	GSO	Bidding	Jan-Dec				101	500.00	500.00		Please refer to the PPMPs of delivering units
	Allen wrench key	600.00	GSO	Bidding	Jan-Dec				101	600.00	600.00		Please refer to the PPMPs of delivering units
	Aluminum Duct Tape 50meters	1,800.00	GSO	Bidding	Jan-Dec				101	1,800.00	1,800.00		Please refer to the PPMPs of delivering units
	Brush cutter ,engine model IE407,engine type: air coiled 2 stroke,engine power 1.45 kw/6500-7000 r/min,displacement:40,2cc carburator float type gasoline 2 cycle,O/C mixing ratio 25:1 ,idling speed:2800-3200r/min,fuel tank-cap:850ml,pipe diameter:28mm,engine N.M.: 3.9kg,machine wt.:7.5kg,extended dimension:1850,520,400mm carrying type side attached,mixing ratio:every 1 liter gasoline is 50ml of 2T	5,599.00	GSO	Bidding	Jan-Dec				101	5,599.00	5,599.00		Please refer to the PPMPs of delivering units
	Capacitor - 8 Microfarad + 5% 440 VAC	4,500.00	GSO	Bidding	Jan-Dec				101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Charging valve for servicing aircon Size 1/4	120.00	GSO	Bidding	Jan-Dec				101	120.00	120.00		Please refer to the PPMPs of delivering units
	Combination wrench	7,000.00	GSO	Bidding	Jan-Dec				101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	Compression Fitting Coupling 1"	400.00	GSO	Bidding	Jan-Dec				101	400.00	400.00		Please refer to the PPMPs of delivering units
	Compression Fitting Male Adaptor 1/2"	4,000.00	GSO	Bidding	Jan-Dec				101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Copper Tube Size 1/2 diameter	7,000.00	GSO	Bidding	Jan-Dec				101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	Copper Tube Size 1/4 diameter	6,000.00	GSO	Bidding	Jan-Dec				101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Copper Tube Size 3/8 diameter	7,000.00	GSO	Bidding	Jan-Dec				101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	Copper Tube Size 5/8 diameter	9,000.00	GSO	Bidding	Jan-Dec				101	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Cutting disk 4"	5,000.00	GSO	Bidding	Jan-Dec				101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Diagonal side cutter,plier size appx: 11.5cm or 4.5 ",materials: # 55 carbon steel BI dipped handle	800.00	GSO	Bidding	Jan-Dec				101	800.00	800.00		Please refer to the PPMPs of delivering units
	Drill machine,power input:550w,no. of load speed:0-2700 rpm,impact rate at no. load speed:0-41600 rpm, drilling dia. in concrete:13mm,drilling dia. in steel:10mm,drilling dia. in wood:25mm,wt.:1.8kg,voltage:220v	4,250.00	GSO	Bidding	Jan-Dec				101	4,250.00	4,250.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 25 Micro Farad +- 5% 450V Ac	3,000.00	GSO	Bidding	Jan-Dec				101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 30 Micro Farad +- 5% 450V Ac	3,000.00	GSO	Bidding	Jan-Dec				101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 35 Micro Farad +-5%,470Vac	4,000.00	GSO	Bidding	Jan-Dec				101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 45 Micro Farad +-5%,470Vac	5,000.00	GSO	Bidding	Jan-Dec				101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Electrical plier, L: 8" or 210mm,wt.:12.6 oz or 360g,PVC: anti clip handle,Materials:made of forged carbon steel	1,000.00	GSO	Bidding	Jan-Dec				101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Fan Capacitor 4Micro Farad+.5% 450Vac	1,500.00	GSO	Bidding	Jan-Dec				101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Flaring Tools And Swaging Tools	5,000.00	GSO	Bidding	Jan-Dec				101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Flaring, Swaging and Ratchet Tools	4,000.00	GSO	Bidding	Jan-Dec				101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Flat Cord Wire #16	112,000.00	GSO	Bidding	Jan-Dec				101	112,000.00	112,000.00		Please refer to the PPMPs of delivering units
	Flat Screw 10"	250.00	GSO	Bidding	Jan-Dec				101	250.00	250.00		Please refer to the PPMPs of delivering units


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	Flat Screw 8"	200.00	GSO	Bidding		Jan-Dec			101	200.00	200.00		Please refer to the PPMPs of delivering units
	G.I. Elbow Reducer 1 X 1/2"	6,000.00	GSO	Bidding		Jan-Dec			101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	G.I. Nipple 1 X 4"	4,000.00	GSO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	G.I. TEE Reducer 1 X 1/2"	1,500.00	GSO	Bidding		Jan-Dec			101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Grinding machine ,voltage:220v,wt:3.75lbs.,wheel dia.:4½",4½ " angle grinder ,grinding wheel guard,auxillary handle,inner clamping & spanner wrench	3,000.00	GSO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Heavy Duty Adjustable wrench Size 10"	1,250.00	GSO	Bidding		Jan-Dec			101	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	Heavy Duty Adjustable wrench Size 8"	8,600.00	GSO	Bidding		Jan-Dec			101	8,600.00	8,600.00		Please refer to the PPMPs of delivering units
	Heavy duty construction shovel, ergonomic non-slip handle	1,640.00	GSO	Bidding		Jan-Dec			101	1,640.00	1,640.00		Please refer to the PPMPs of delivering units
	Heavy Duty Vise Grip	1,100.00	GSO	Bidding		Jan-Dec			101	1,100.00	1,100.00		Please refer to the PPMPs of delivering units
	LED Bulb 15watts	25,000.00	GSO	Bidding		Jan-Dec			101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Long nose plier, jaw capacity:14 AVG IN,overall length:8",overall length:200mm ,style:long nose	600.00	GSO	Bidding		Jan-Dec			101	600.00	600.00		Please refer to the PPMPs of delivering units
	Magnetic level bar (60am/24"),quality materials: alluminum alloy frame,performance: high visibility ,easy to found in the workplace,TPR soft rubber(3):built in spirit bubbles ,Horizontal/Vertical & 45°,strong magnetic absorption	400.00	GSO	Bidding		Jan-Dec			101	400.00	400.00		Please refer to the PPMPs of delivering units
	Manifold Gauge Hose Set (HVAC A/C for R410a, R22, R134A, R404A	3,000.00	GSO	Bidding		Jan-Dec			101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Map Gas	15,000.00	GSO	Bidding		Jan-Dec			101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Map Gas and Blazing Torch with Igniter Combo	1,600.00	GSO	Bidding		Jan-Dec			101	1,600.00	1,600.00		Please refer to the PPMPs of delivering units
	Mechanical Copper Tube Bender 1/2, 5/8, 3/4	2,000.00	GSO	Bidding		Jan-Dec			101	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Mini Chain Saw	20,000.00	GSO	Bidding		Jan-Dec			101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Multi tester (analog) ,D.C. Volts: 1,5,2.5,10,50,250,1000 3% full scale reading FSR,AC Volts: 10,50,2501kv 4% FSR, DC Current: 50mA,2.5mA,250mA, 3% FSR, Resistance:X1,X10,X100,X1K,10K,transistors:h2z 0-1000-ICE0, 150mA,1.5mA,15mA,150mA,Accessories:test leads manual 9V1 (2) 1.5V AA BAT, INC, Dimension:529/32 HX323/32 W-X 1¼ (D),wt.: 9.9 oz	2,250.00	GSO	Bidding		Jan-Dec			101	2,250.00	2,250.00		Please refer to the PPMPs of delivering units
	Multi-Purpose Aluminum Ladder 20 FT 4x5	5,000.00	GSO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Multipurpose PVC Faucet	5,000.00	GSO	Bidding		Jan-Dec			101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Nitrogen Gas for Flushing System	10,000.00	GSO	Bidding		Jan-Dec			101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Non-Slip Ladder 5 Steps 116 CM	4,000.00	GSO	Bidding		Jan-Dec			101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Nut driver Size 3/16	2,500.00	GSO	Bidding		Jan-Dec			101	2,500.00	2,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 10 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 12 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 4 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 6 inch	7,500.00	GSO	Bidding		Jan-Dec			101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units

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	Nylon Cable Zip Ties 8 inch	7,500.00	GSO	Bidding	Jan-Dec				101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Open wrench,size:3/8 to 1in,length: 5 in to 9in,6pcs,material:chrome vanadium steel	1,300.00	GSO	Bidding	Jan-Dec				101	1,300.00	1,300.00		Please refer to the PPMPs of delivering units
	PDX Wire # 14	16,000.00	GSO	Bidding	Jan-Dec				101	16,000.00	16,000.00		Please refer to the PPMPs of delivering units
	PDX Wire # 16	10,000.00	GSO	Bidding	Jan-Dec				101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	PDX Wire #10	12,000.00	GSO	Bidding	Jan-Dec				101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	PDX Wire #12	11,000.00	GSO	Bidding	Jan-Dec				101	11,000.00	11,000.00		Please refer to the PPMPs of delivering units
	Philip Screw 10"	250.00	GSO	Bidding	Jan-Dec				101	250.00	250.00		Please refer to the PPMPs of delivering units
	Philip Screw 8"	200.00	GSO	Bidding	Jan-Dec				101	200.00	200.00		Please refer to the PPMPs of delivering units
	Pipe Hose / Water Line Pipe 1/2 150m	18,000.00	GSO	Bidding	Jan-Dec				101	18,000.00	18,000.00		Please refer to the PPMPs of delivering units
	Polyethylene White Tape for Air Conditioner	5,000.00	GSO	Bidding	Jan-Dec				101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Pressure washer (portable),voltage 220v/240v, rated power :1400 watts, rated pressure:80 bar, max pressure:110 bar , rate flow:5.5l/min,max flow:6.5 l/min,cable length:5m	3,300.00	GSO	Bidding	Jan-Dec				101	3,300.00	3,300.00		Please refer to the PPMPs of delivering units
	R134 13Kg/Tank	7,000.00	GSO	Bidding	Jan-Dec				101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	R22 13Kg/Tank	15,000.00	GSO	Bidding	Jan-Dec				101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	R32 13Kg/Tank	7,000.00	GSO	Bidding	Jan-Dec				101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	R410 13Kg/Tank	28,000.00	GSO	Bidding	Jan-Dec				101	28,000.00	28,000.00		Please refer to the PPMPs of delivering units
	Rubber Insulation (1/2"ID x 3/8"THK) Superlon	1,500.00	GSO	Bidding	Jan-Dec				101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Rubber Insulation (1/4"ID x 3/8"THK) Superlon	800.00	GSO	Bidding	Jan-Dec				101	800.00	800.00		Please refer to the PPMPs of delivering units
	Rubber Insulation (5/8"ID x 3/8"THK) Superlon	1,700.00	GSO	Bidding	Jan-Dec				101	1,700.00	1,700.00		Please refer to the PPMPs of delivering units
	Screw driver,tip type:PO21DRIV slotted, screw dri. Type:standard,no. of pcs.:6pcs,tip size: 3(slotted)mm	750.00	GSO	Bidding	Jan-Dec				101	750.00	750.00		Please refer to the PPMPs of delivering units
	SDR 11 1"X100m	7,000.00	GSO	Bidding	Jan-Dec				101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	SDR 11 1/2"X100m	11,000.00	GSO	Bidding	Jan-Dec				101	11,000.00	11,000.00		Please refer to the PPMPs of delivering units
	SDR 11 3/4"X100m	12,000.00	GSO	Bidding	Jan-Dec				101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	Silver Rod	900.00	GSO	Bidding	Jan-Dec				101	900.00	900.00		Please refer to the PPMPs of delivering units
	Silver rod	1,500.00	GSO	Bidding	Jan-Dec				101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Socket wrench (heavy duty) (1/4"-7/8"),10mm to 32mm ,24pcs,drive:1/4DR. socket wrench 8ft. 6 points,materials:chrome vanadium steel w/ accessories	2,800.00	GSO	Bidding	Jan-Dec				101	2,800.00	2,800.00		Please refer to the PPMPs of delivering units
	Soniso oil#4 for aiconditioning compressor	1,200.00	GSO	Bidding	Jan-Dec				101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Starting Capacitor 25 Micro Farad +-5%,450Vac	4,500.00	GSO	Bidding	Jan-Dec				101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Starting Capacitor 30 Micro Farad +-5%,370Vac	4,750.00	GSO	Bidding	Jan-Dec				101	4,750.00	4,750.00		Please refer to the PPMPs of delivering units
	Starting Capacitor 30 Micro Farad +-5%,450Vac	5,000.00	GSO	Bidding	Jan-Dec				101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Starting Capacitor 40uF +- 5 450V AC	6,000.00	GSO	Bidding	Jan-Dec				101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Starting Capacitor 45 Micro Farad (+-) 5%,370Vac	5,000.00	GSO	Bidding	Jan-Dec				101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units

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	Tape measure (5meter) manual powerful stop button,w/ metric and inch blade and with magnetic hook ,max. length of 16 ft. lock lever tape measure	1,200.00	GSO	Bidding	Jan-Dec				101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Teflon Tape 1" PTFE Seal Tape Water Pipe Thread Sealant Tape Proof Leak Tapelon	3,600.00	GSO	Bidding	Jan-Dec				101	3,600.00	3,600.00		Please refer to the PPMPs of delivering units
	Telescopic Foldable Ladder 3.2Meters	4,000.00	GSO	Bidding	Jan-Dec				101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Vacuum pump(Rorate Vane Vacuum Pump 1HP, Dual Stage 9cfm/12cfm)	15,000.00	GSO	Bidding	Jan-Dec				101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Waterpump 1Hp	20,000.00	GSO	Bidding	Jan-Dec				101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	WD40	5,000.00	GSO	Bidding	Jan-Dec				101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Welding Oxy-Acetylene Aparatos meduim (for Aircon)	14,000.00	GSO	Bidding	Jan-Dec				101	14,000.00	14,000.00		Please refer to the PPMPs of delivering units
	Welding Rod	3,500.00	GSO	Bidding	Jan-Dec				101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Wheel Barrow	10,000.00	GSO	Bidding	Jan-Dec				101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Total Repair and Maintenance Expenses	1,000,000.00											
	Utilities Expenses												
	Water	350,000.00	VPAF	Direct Contracting	Jan-Dec				101	350,000.00	350,000.00		Please refer to the PPMPs of delivering units
	Electricity	5,000,000.00	VPAF	Direct Contracting	Jan-Dec				101	5,000,000.00	5,000,000.00		Please refer to the PPMPs of delivering units
	Total Utilities Expenses	5,350,000.00											
	Communication Expenses												
	Telephone Expenses - Landline	160,000.00	Various	Direct Contracting	Jan-Dec				101	160,000.00	160,000.00		Please refer to the PPMPs of delivering units
	Telephone Expenses - Mobile	300,000.00	Various	Direct Contracting	Jan-Dec				101	300,000.00	300,000.00		Please refer to the PPMPs of delivering units
	Internet Subscription	50,000.00	Various	Direct Contracting	Jan-Dec				101	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	Cable, Satelline and Radio Expenses	40,000.00	Various	Direct Contracting	Jan-Dec				101	40,000.00	40,000.00		Please refer to the PPMPs of delivering units
	Total Communication Expenses	550,000.00											
	Fuel, Oils and Lubricant Expenses												
	Diesel and Gasoline	288,000.00	VPAF	Bidding	Jan-Dec				101	288,000.00	288,000.00		Please refer to the PPMPs of delivering units
	Oil	12,000.00	VPAF	Bidding	Jan-Dec				101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	Total Fuel, Oil and Lubricant Expenses	300,000.00											
	General Services												
	Job Order (Maintenance) (450x22days/month x 12months/year	700,000.00	GSO	Direct Contracting	Jan-Dec				101	700,000.00	700,000.00		Please refer to the PPMPs of delivering units
	Accountable Forms												
	Accountable Forms	100,000.00	Cashier	Agency-to-Agency	Jan-Dec				101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
	Postage and Courier Expenses												
	Postage and Courier Expenses	90,000.00	UBS	Direct Contracting	Jan-Dec				101	90,000.00	90,000.00		Please refer to the PPMPs of delivering units
	Membership, Dues, and Contribution to Organizations												
	Membership, Dues, and Contribution to Organizations	100,000.00	Various	Direct Contracting	Jan-Dec				101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
	Printing and Publication Expenses												
	Printing and Publication Expenses	100,000.00	BAC	Direct Contracting	Jan-Dec				101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
	Transportation and Delivery Expenses												
	Transportation and Delivery Expenses	60,000.00	UBS	Direct Contracting	Jan-Dec				101	60,000.00	60,000.00		Please refer to the PPMPs of delivering units
	Legal Services												
	Legal Services	180,000.00	UBS	Direct Contracting	Jan-Dec				101	180,000.00	180,000.00		Please refer to the PPMPs of delivering units

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Auditing Services													
	Auditing Services	140,000.00	IAS-Finance	Direct Contracting	Jan-Dec				101	140,000.00	140,000.00		Please refer to the PPMPs of delivering units
Representation Expenses													
	Cakes for BOR & Other VIPs	26,000.00	OP	Direct Contracting	Jan-Dec				101	26,000.00	26,000.00		Please refer to the PPMPs of delivering units
	Meetings with Officials/Visitors	208,000.00	OP	Direct Contracting	Jan-Dec				101	208,000.00	208,000.00		Please refer to the PPMPs of delivering units
	Meeting with Other Agency Officials	36,000.00	OP	Direct Contracting	Jan-Dec				101	36,000.00	36,000.00		Please refer to the PPMPs of delivering units
	Total Representation Expenses	270,000.00											
Fedelity Bond Premiums													
	Fedelity Bond Premiums	100,000.00	Various	Direct Contracting	Jan-Dec				101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Insurance Expenses													
	Insurance Expenses	100,000.00	SPMO	Direct Contracting	Jan-Dec				101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Extraordinary and Miscellaneous Expenses													
	Research Expenses	173,000.00	OP	Direct Contracting	Jan-Dec				101	173,000.00	173,000.00		Please refer to the PPMPs of delivering units
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		12,463,000.00											
CAPITAL OUTLAY													
	Motor Vehicles	7,915,000.00	VPAF	Bidding	Jan-Dec				101	7,915,000.00		7,915,000.00	Please refer to the PPMPs of delivering units
TOTAL CAPITAL OUTLAY												7,915,000.00	
GRAND TOTAL										20,378,000.00	12,463,000.00	7,915,000.00	


Prepared by:


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 VP for Legal and Student Affairs and Services

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 University President

Romblon State University
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 101)
FOR CALENDAR YEAR 2024

SUPPORT TO OPERATIONS (STO)

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurment Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Travelling Expenses - Local	Various	Direct Contracting		Jan-Dec			101	200,000.00	200,000.00		Refer to PPMP of delivering units.
	Supplies and Materials Expenses											
	Office Supplies Expenses	Various	Bidding		Jan-Dec			101	100,000.00	100,000.00		Refer to PPMP of delivering units.
	Fuel, Oil and Lubricants Expenses	BAIGO	Bidding		Jan-Dec			101	115,000.00	115,000.00		Refer to PPMP of BAIGO unit.
	Agricultural and Marine Supplies	BAIGO	Bidding		Jan-Dec			101	100,000.00	100,000.00		Refer to PPMP of BAIGO unit.
	Other Supplies and Material Expenses											
	Janitorial Supplies	Various	Bidding		Jan-Dec			101	150,000.00	150,000.00		Refer to PPMP of delivering units.
	Water Expenses	BAIGO	Bidding		Jan-Dec			101	60,000.00	60,000.00		Refer to PPMP of BAIGO unit.
	Telephone Expenses - Landline	BAIGO	Bidding		Jan-Dec			101	41,000.00	41,000.00		Refer to PPMP of BAIGO unit.
	Repairs and Maintenance	BAIGO	Bidding		Jan-Dec			101	280,000.00	280,000.00		Refer to PPMP of BAIGO unit.
	Other Structures	BAIGO	Bidding		Jan-Dec			101	200,000.00	200,000.00		Refer to PPMP of BAIGO unit.
	Other Maintenance and Operating Expenses	BAIGO	Bidding		Jan-Dec			101	140,000.00	140,000.00		Refer to PPMP of BAIGO unit.
	TOTAL MOOE								1,386,000.00	1,386,000.00	-	
	TOTAL BUDGET								1,386,000.00	1,386,000.00	-	


Prepared by:


VEE F. FRANCISCO
Head, BAC Secretariat

Verified by:


PEVELY F. EJARITO
Head, Budget Office

Recommending Approval


ATTY. GLENN NIÑO M. SARTILLO
Chairperson, BAC
VP for Legal and Student Affairs and Services

Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President

ROMBLON STATE UNIVERSITY
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN
MFO1: HIGHER EDUCATION PROGRAM
FOR CALENDAR YEAR 2024

Charged to FUND 101													
Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses													
	Attendance to Training and Seminars of Faculty and Staff (9 faculty x 1 local trainings or seminars Php2,000.00/travel or seminars)	16,000.00	Calatrava	Direct Contracting			Jan-Dec		101	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Attendance to Training and Seminars of Faculty and Staff (4faculty x 1 Naional/Regional trainings or seminars Php 15,000.00/travel or seminars)	30,000.00	Calatrava	Direct Contracting			Jan-Dec		101	30,000.00	30,000.00		
	Local Travel	1,782,000.00	Various	Public Bidding			Jan-Dec		101	1,782,000.00	1,782,000.00		
	Satelite Campus Admission Examination Caravan	90,000.00	Admission	Shopping			Jan-Dec		101	90,000.00	90,000.00		
	Midyear and Year End Assessment	82,000.00	CET	Direct Contracting			Jan-Dec		101	82,000.00	82,000.00		
	Total Travelling Expenses	2,000,000.00											
Training Expenses													
	Benchmarking	150,000.00	CBA	Direct Contracting			Jan-Dec		101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Center for Alumni Relations and Emplment Services	405,000.00	CARES	Direct Contracting			Jan-Dec		101	405,000.00	405,000.00		Refer to the PPMP of delivering units
	Conduct of webinar and related expenses & Honorarium to Resource Person	350,000.00	ILAO	Proposal Based			Jan-Dec		101	350,000.00	350,000.00		Refer to the PPMP of delivering units
	Cultural Training expenes	55,000.00	CBA	Direct Contracting			Jan-Dec		101	55,000.00	55,000.00		Refer to the PPMP of delivering units
	In- Service Training (Venue, Food and Accomodation)	300,000.00	CBA	Direct Contracting			Jan-Dec		101	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Seminars/Conferences	180,000.00	OSAS	Proposal Based			Jan-Dec		101	180,000.00	180,000.00		Refer to the PPMP of delivering units
	Seminar on Instructional Materials Review	30,000.00	DOI	Direct Contracting			Jan-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Seminar on Classroom Observation	30,000.00	DOI	Direct Contracting			Jan-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Total Training Expenses	1,500,000.00											
Office Supplies Expenses													
	Ballpen, 0.5 mm, Ball Point (Black) 12 pcs	1,320.00	Various	Public Bidding			Jan-Dec		101	1,320.00	1,320.00		Refer to the PPMP of delivering units
	Ballpen 0.5 mm, Ball Point (Blue) 12 pcs	1,980.00	Various	Public Bidding			Jan-Dec		101	1,980.00	1,980.00		Refer to the PPMP of delivering units
	Ballpen, 0.5mm ballpoint (Red)	792.00	Various	Public Bidding			Jan-Dec		101	792.00	792.00		Refer to the PPMP of delivering units
	Battery, size AA, dry cell	350.00	OSAS	Public Bidding			Jan-Dec		101	350.00	350.00		Refer to the PPMP of delivering units
	Battery, size AAA, dry cell	220.00	OSAS	Public Bidding			Jan-Dec		101	220.00	220.00		Refer to the PPMP of delivering units
	Calculator, Compact 12 digits Two-way power	2,340.00	OSAS	Public Bidding			Jan-Dec		101	2,340.00	2,340.00		Refer to the PPMP of delivering units
	Calculator, Compact 16 digits Two-way power	1,080.00	OSAS	Public Bidding			Jan-Dec		101	1,080.00	1,080.00		Refer to the PPMP of delivering units
	Cartolina, green	144.00	Various	Public Bidding			Jan-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	Cartolina, pink	144.00	Various	Public Bidding			Jan-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	Cartolina, red	144.00	Various	Public Bidding			Jan-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	CD-RW with Case	720.00	Various	Public Bidding			Jan-Dec		101	720.00	720.00		Refer to the PPMP of delivering units
	Certificate Holder, 8.5" x 13" (Legal)	10,068.00	Various	Public Bidding			Jan-Dec		101	10,068.00	10,068.00		Refer to the PPMP of delivering units
	Certificate Holder, 8.5" x 11" (Letter)	4,680.00	Various	Public Bidding			Jan-Dec		101	4,680.00	4,680.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	2,622.00	Various	Public Bidding			Jan-Dec		101	2,622.00	2,622.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 2", 12pcs/box	4,536.00	Various	Public Bidding			Jan-Dec		101	4,536.00	4,536.00		Refer to the PPMP of delivering units
	Clip, Binder,backfold 1", 12 pcs/box	1,670.00	Various	Public Bidding			Jan-Dec		101	1,670.00	1,670.00		Refer to the PPMP of delivering units
	Clip, Binder,backfold 1-5/8" 12 pcs/box	3,456.00	Various	Public Bidding			Jan-Dec		101	3,456.00	3,456.00		Refer to the PPMP of delivering units
	Colored Paper, Legal size (Assorted)	1,800.00	Various	Public Bidding			Jan-Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Correction tape (5mm x12m)	21,180.00	Various	Public Bidding			Jan-Dec		101	21,180.00	21,180.00		Refer to the PPMP of delivering units
	Cutter 6", heavy duty for paper with lock	720.00	Various	Public Bidding			Jan-Dec		101	720.00	720.00		Refer to the PPMP of delivering units
	Data File box, made of chipboard, with closed ends (5" x 9" x 15-3/4)	1,410.00	Various	Public Bidding			Jan-Dec		101	1,410.00	1,410.00		Refer to the PPMP of delivering units

Programs, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer, Processor: 8th Generation Core i7-8700 processor(12M Cache, up to 4.6 GHz); HDD: 1TB GB 7200+128GB SSD Memory: 8GB (1X8GB)240Mhz DDR4; Graphics: GeForce GTX 1050Ti with 4GB GDDR5 Monitor:2319H 23"; Keyboard Wired Keyboard & Mouse Wireless DW	90,000.00	Various	Public Bidding		Jan-Dec			101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	Documentary Tray, 3 Layers, Legal size, Aluminum	2,375.00	Various	Public Bidding		Jan-Dec			101	2,375.00	2,375.00		Refer to the PPMP of delivering units
	Double Adhesive Tape 24mmx9mm 1"	150.00	Various	Public Bidding		Jan-Dec			101	150.00	150.00		Refer to the PPMP of delivering units
	Envelope, Brown, Letter size (20 pcs)	100.00	Various	Public Bidding		Jan-Dec			101	100.00	100.00		Refer to the PPMP of delivering units
	Envelope, Brown Legal size, 100 pcs	7,650.00	Various	Public Bidding		Jan-Dec			101	7,650.00	7,650.00		Refer to the PPMP of delivering units
	Envelope, Brown, Letter size (100 pcs)	2,880.00	Various	Public Bidding		Jan-Dec			101	2,880.00	2,880.00		Refer to the PPMP of delivering units
	Expanded Envelope Long	750.00	Various	Public Bidding		Jan-Dec			101	750.00	750.00		Refer to the PPMP of delivering units
	Envelope, Expanding,Kraft, Legal size with garter	920.00	Various	Public Bidding		Jan-Dec			101	920.00	920.00		Refer to the PPMP of delivering units
	Envelope, Expanding, plastic, Legal size with garter	250.00	Various	Public Bidding		Jan-Dec			101	250.00	250.00		Refer to the PPMP of delivering units
	Envelope,Mailing 80gsm, 105mm x 241mm Long. 100pcs	360.00	Various	Public Bidding		Jan-Dec			101	360.00	360.00		Refer to the PPMP of delivering units
	Eraser, felt, for Blackboard or Whiteboard	162.00	Various	Public Bidding		Jan-Dec			101	162.00	162.00		Refer to the PPMP of delivering units
	External Hard Drive 2TB, USB 3.0	7,800.00	Various	Public Bidding		Jan-Dec			101	7,800.00	7,800.00		Refer to the PPMP of delivering units
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size (black)	18,900.00	Various	Public Bidding		Jan-Dec			101	18,900.00	18,900.00		Refer to the PPMP of delivering units
	Flash Drive 64 GB capacity USB 3.0 Plug and Play	2,500.00	Various	Public Bidding		Jan-Dec			101	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Folder, Sliding, Morocco, Legal Size	300.00	OSAS	Public Bidding		Jan-Dec			101	300.00	300.00		Refer to the PPMP of delivering units
	Folder, Sliding, Morocco, Letter Size	200.00	GAD	Public Bidding		Jan-Dec			101	200.00	200.00		Refer to the PPMP of delivering units
	Folder,white 14 pts. 9" x 14.5", Legal, 100 pcs	27,984.00	OSAS	Public Bidding		Jan-Dec			101	27,984.00	27,984.00		Refer to the PPMP of delivering units
	Folder,white 14 pts. 9" x 11", Letter, 100 pcs	14,884.00	Various	Public Bidding		Jan-Dec			101	14,884.00	14,884.00		Refer to the PPMP of delivering units
	Glue Gun, Medium	930.00	Various	Public Bidding		Jan-Dec			101	930.00	930.00		Refer to the PPMP of delivering units
	Glue gun, Full sized	600.00	CARES	Public Bidding		Jan-Dec			101	600.00	600.00		Refer to the PPMP of delivering units
	Glue, Multi Purpose 473ml, White	2,706.00	Various	Public Bidding		Jan-Dec			101	2,706.00	2,706.00		Refer to the PPMP of delivering units
	Glue Stick Medium	450.00	Various	Public Bidding		Jan-Dec			101	450.00	450.00		Refer to the PPMP of delivering units
	Index Tab, Self-adhesive,Clear(Letter Tabblings)5 sets/box	432.00	Various	Public Bidding		Jan-Dec			101	432.00	432.00		Refer to the PPMP of delivering units
	Hardrive, External Portable, 1tb, Interface: USB 2.0, USB 3.0, 3.1, 3.2, System Compatibility: Formatted NTFS for Windows 10, 8, 7 and MacOS	6,000.00	Various	Public Bidding		Jan-Dec			101	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Comb Binding Machine Legal / Long / F4 Size Heavy Duty Binding Machine	7,550.00	Various	Public Bidding		Jan-Dec			101	7,550.00	7,550.00		Refer to the PPMP of delivering units
	1080P Webcam with Microphone and Speaker USB Desktop Laptop Computer Web Camera Plug	10,000.00	Various	Public Bidding		Jan-Dec			101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Heavy Duty Paper Cutter- Page Capacity 400 sheets, Blade Type Straight Cut, PVC Capability 10 sheets Max, Cut Length 446 mm	10,000.00	Various	Public Bidding		Jan-Dec			101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	HDMI Cable 100mm	23,400.00	Various	Public Bidding		Jan-Dec			101	23,400.00	23,400.00		Refer to the PPMP of delivering units
	Ink, Original, 1 set CMYK Genuine Inks for Epson L5190	3,400.00	Various	Public Bidding		Jan-Dec			101	3,400.00	3,400.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Black) 65ml	6,570.00	Various	Public Bidding		Jan-Dec			101	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003 (Cyan) 65ml	6,570.00	Various	Public Bidding		Jan-Dec			101	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Magenta) 65ml	6,570.00	Various	Public Bidding		Jan-Dec			101	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Yellow) 65ml	6,570.00	Various	Public Bidding		Jan-Dec			101	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004(Black) 65ml	15,300.00	Various	Public Bidding		Jan-Dec			101	15,300.00	15,300.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Cyan) 65ml	12,750.00	Various	Public Bidding		Jan-Dec			101	12,750.00	12,750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Magenta) 65ml	12,750.00	Various	Public Bidding		Jan-Dec			101	12,750.00	12,750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Yellow) 65ml	12,750.00	Various	Public Bidding		Jan-Dec			101	12,750.00	12,750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 008 (Black) 65ml	8,100.00	Various	Public Bidding		Jan-Dec			101	8,100.00	8,100.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 008 (Cyan) 65ml	5,610.00	Various	Public Bidding		Jan-Dec			101	5,610.00	5,610.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Magenta) 65ml	5,610.00	Various	Public Bidding		Jan-Dec			101	5,610.00	5,610.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Yellow) 65ml	5,610.00	Various	Public Bidding		Jan-Dec			101	5,610.00	5,610.00		Refer to the PPMP of delivering units
	Ink for RISO, 500 ML	3,600.00	Various	Public Bidding		Jan-Dec			101	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Ink,Whiteboard marker, 30ml, black	300.00	Various	Public Bidding		Jan-Dec			101	300.00	300.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) HP Smart Tank 515	2,160.00	Various	Public Bidding		Jan-Dec			101	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) HP Smart Tank 515	2,160.00	Various	Public Bidding		Jan-Dec			101	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Magenta) HP Smart Tank 515	2,160.00	Various	Public Bidding		Jan-Dec			101	2,160.00	2,160.00		Refer to the PPMP of delivering units

Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink for Printer(Yellow) HP Smart Tank 515)	2,160.00	Various	Public Bidding		Jan-Dec			101	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) Epson L5190	1,800.00	Various	Public Bidding		Jan-Dec			101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) Epson L5190	1,800.00	Various	Public Bidding		Jan-Dec			101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Magenta) Epson L5190	1,800.00	Various	Public Bidding		Jan-Dec			101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Yellow) Epson L5190	1,800.00	Various	Public Bidding		Jan-Dec			101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Brother DCP-L2540DW Wireless Compact Laser Printer 3in1 PRINT SCAN COPY	30,000.00	Various	Public Bidding		Jan-Dec			101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Ink, Stamp pad, Blue, 50ml	148.00	Various	Public Bidding		Jan-Dec			101	148.00	148.00		Refer to the PPMP of delivering units
	Ink, Stamp Pad, Purple or Violet, 50ml	599.00	Various	Public Bidding		Jan-Dec			101	599.00	599.00		Refer to the PPMP of delivering units
	Ink, Stamp Pad, Purple or Violet, 30ml	86.00	Various	Public Bidding		Jan-Dec			101	86.00	86.00		Refer to the PPMP of delivering units
	Laminating Film (222mmx337mmx250 microns	7,680.00	Various	Public Bidding		Jan-Dec			101	7,680.00	7,680.00		Refer to the PPMP of delivering units
	Logitech S150 PC Speakers, 1.2W (RMS)	2,000.00	Various	Public Bidding		Jan-Dec			101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Magfile Double Closed Horizontal Legal size(File box)	1,300.00	Various	Public Bidding		Jan-Dec			101	1,300.00	1,300.00		Refer to the PPMP of delivering units
	Magfile Single Closed Horizontal, Legal size(File box)	900.00	Various	Public Bidding		Jan-Dec			101	900.00	900.00		Refer to the PPMP of delivering units
	Marker Whiteboard, Refillable (Black) Roundtip	4,680.00	Various	Public Bidding		Jan-Dec			101	4,680.00	4,680.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable (Red) (12 pcs)	1,008.00	Various	Public Bidding		Jan-Dec			101	1,008.00	1,008.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable (Black) Fine	2,328.00	Various	Public Bidding		Jan-Dec			101	2,328.00	2,328.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable (Red) Fine	600.00	Various	Public Bidding		Jan-Dec			101	600.00	600.00		Refer to the PPMP of delivering units
	Marker, Permanent,Refillable, Broad (Black) (12 pcs)	1,440.00	Various	Public Bidding		Jan-Dec			101	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Marker, Permanent,Refillable, Broad (Red) (12 pcs)	720.00	Various	Public Bidding		Jan-Dec			101	720.00	720.00		Refer to the PPMP of delivering units
	Mouse, Optical USB Connection Type	2,280.00	Various	Public Bidding		Jan-Dec			101	2,280.00	2,280.00		Refer to the PPMP of delivering units
	Mouse wireless	1,800.00	Various	Public Bidding		Jan-Dec			101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	muster copy for RISO	4,200.00	Various	Public Bidding		Jan-Dec			101	4,200.00	4,200.00		Refer to the PPMP of delivering units
	Neon Colored papers, Letter 8.5" x 11"	360.00	Various	Public Bidding		Jan-Dec			101	360.00	360.00		Refer to the PPMP of delivering units
	Notebook, Spiral, 60L	670.00	Various	Public Bidding		Jan-Dec			101	670.00	670.00		Refer to the PPMP of delivering units
	Padlock, 50mm	650.00	Various	Public Bidding		Jan-Dec			101	650.00	650.00		Refer to the PPMP of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	668.00	Various	Public Bidding		Jan-Dec			101	668.00	668.00		Refer to the PPMP of delivering units
	Paper Clip, Small 28mm Vinyl Coated	682.00	Various	Public Bidding		Jan-Dec			101	682.00	682.00		Refer to the PPMP of delivering units
	Paper Fastener, Plastic Coated 50 sets/ box	528.00	Various	Public Bidding		Jan-Dec			101	528.00	528.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, Yellow	180.00	Various	Public Bidding		Jan-Dec			101	180.00	180.00		Refer to the PPMP of delivering units
	Paper Tray, 3 layer, metal, black, Legal	1,722.00	Various	Public Bidding		Jan-Dec			101	1,722.00	1,722.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker(assorted color)12pc	3,096.00	Various	Public Bidding		Jan-Dec			101	3,096.00	3,096.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5 x 11, Letter Size, subs 20 Ultra White	33,240.00	Various	Public Bidding		Jan-Dec			101	33,240.00	33,240.00		Refer to the PPMP of delivering units
	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	18,144.00	Various	Public Bidding		Jan-Dec			101	18,144.00	18,144.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	120,000.00	Various	Public Bidding		Jan-Dec			101	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5 x 13, Legal Size, White Wove	25,000.00	Various	Public Bidding		Jan-Dec			101	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Paper, Book Paper Legal Size(8.5" x 13")	344.00	Various	Public Bidding		Jan-Dec			101	344.00	344.00		Refer to the PPMP of delivering units
	Paper, Book Paper Letter size(8.5" x 11")	310.00	Various	Public Bidding		Jan-Dec			101	310.00	310.00		Refer to the PPMP of delivering units
	Paper, Sticker, A4,Matte 10sheets/ pack	600.00	Various	Public Bidding		Jan-Dec			101	600.00	600.00		Refer to the PPMP of delivering units
	Paste with Spreader	404.00	Various	Public Bidding		Jan-Dec			101	404.00	404.00		Refer to the PPMP of delivering units
	Pencil #2 with eraser 12pcs/box	1,690.00	Various	Public Bidding		Jan-Dec			101	1,690.00	1,690.00		Refer to the PPMP of delivering units
	Pencil Eraser, 1.5 x 2 x 4 cm	174.00	Various	Public Bidding		Jan-Dec			101	174.00	174.00		Refer to the PPMP of delivering units
	Pencil Sharpener, Single cutterhead, heavy duty	250.00	Various	Public Bidding		Jan-Dec			101	250.00	250.00		Refer to the PPMP of delivering units
	Plastic Cover, (Acetate/PVC) Legal Size	6,000.00	Various	Public Bidding		Jan-Dec			101	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Photopaper, Glossy A4 size gsm (10pcs/pack)	1,530.00	Various	Public Bidding		Jan-Dec			101	1,530.00	1,530.00		Refer to the PPMP of delivering units
	Photopaper, Glossy A4 size gsm (20pcs/pack)	1,200.00	Various	Public Bidding		Jan-Dec			101	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Photo sticker Paper, Glossy A4 (20 pcs/pack)	540.00	Various	Public Bidding		Jan-Dec			101	540.00	540.00		Refer to the PPMP of delivering units
	Photo paper, Glossy, Double sided A4 300 gsm (50 sheets/pack)	540.00	Various	Public Bidding		Jan-Dec			101	540.00	540.00		Refer to the PPMP of delivering units
	Power supply, 500W	1,500.00	Various	Public Bidding		Jan-Dec			101	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Black, 1 lit./color (Refill)	17,280.00	Various	Public Bidding		Jan-Dec			101	17,280.00	17,280.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Yellow, 1 lit./color (Refill)	8,700.00	Various	Public Bidding		Jan-Dec			101	8,700.00	8,700.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Magenta, 1 lit./color (Refill)	8,700.00	Various	Public Bidding		Jan-Dec			101	8,700.00	8,700.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Cyan, 1 lit./color (Refill)	10,080.00	Various	Public Bidding		Jan-Dec			101	10,080.00	10,080.00		Refer to the PPMP of delivering units
	Printer, Print, Copy, Scan, ADF	48,000.00	Various	Public Bidding		Jan-Dec			101	48,000.00	48,000.00		Refer to the PPMP of delivering units
	Puncher, Heavy Duty	2,064.00	Various	Public Bidding		Jan-Dec			101	2,064.00	2,064.00		Refer to the PPMP of delivering units

Projects, Programs and Activities (PAPs)		Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
CODE	GENERAL DESCRIPTION				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Push Pin, 2 × 10 × 15 cm	586.00	Various	Public Bidding			Jan-Dec		101	586.00	586.00		Refer to the PPMP of delivering units
	PVC Binding Film, Legal Size, 100 sheets	8,050.00	Various	Public Bidding			Jan-Dec		101	8,050.00	8,050.00		Refer to the PPMP of delivering units
	PVC Binding Film Letter 217 x 283mm, mic. 250	2,380.00	Various	Public Bidding			Jan-Dec		101	2,380.00	2,380.00		Refer to the PPMP of delivering units
	Stick-up Padding Glue, 1 Kg.	2,400.00	OSAS	Public Bidding			Jan-Dec		101	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Record book, 150 pgs	324.00	Various	Public Bidding			Jan-Dec		101	324.00	324.00		Refer to the PPMP of delivering units
	Record Book 300 pages, size 214mm x 278mm	285.00	Various	Public Bidding			Jan-Dec		101	285.00	285.00		Refer to the PPMP of delivering units
	Record Book 500 pages	885.00	Various	Public Bidding			Jan-Dec		101	885.00	885.00		Refer to the PPMP of delivering units
	Rubber Band, Flat No. 18, 350 grams	405.00	Various	Public Bidding			Jan-Dec		101	405.00	405.00		Refer to the PPMP of delivering units
	Rubber Band, Small size	60.00	Various	Public Bidding			Jan-Dec		101	60.00	60.00		Refer to the PPMP of delivering units
	Ruler 12", Plastic(Clear)	199.00	Various	Public Bidding			Jan-Dec		101	199.00	199.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Black)	11,892.00	Various	Public Bidding			Jan-Dec		101	11,892.00	11,892.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Blue)	29,148.00	Various	Public Bidding			Jan-Dec		101	29,148.00	29,148.00		Refer to the PPMP of delivering units
	Scissor 6", Large Size	878.00	Various	Public Bidding			Jan-Dec		101	878.00	878.00		Refer to the PPMP of delivering units
	Specialty Board Paper, A4 Size (10 Sheets)	280.00	Various	Public Bidding			Jan-Dec		101	280.00	280.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Legal Size (10 Sheets)	2,886.00	Various	Public Bidding			Jan-Dec		101	2,886.00	2,886.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Letter Size (10 Sheets)	2,582.00	Various	Public Bidding			Jan-Dec		101	2,582.00	2,582.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 13" Legal size (10pcs/pack)220 GSM	7,200.00	Various	Public Bidding			Jan-Dec		101	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Specialty Board GSM 180, White (Long)	396.00	Various	Public Bidding			Jan-Dec		101	396.00	396.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 11" Letter size (10pcs/pack)220 GSM	32,200.00	Various	Public Bidding			Jan-Dec		101	32,200.00	32,200.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 13" Legal size (10pcs/pack)220 GSM	17,265.00	Various	Public Bidding			Jan-Dec		101	17,265.00	17,265.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1/4"	150.00	Various	Public Bidding			Jan-Dec		101	150.00	150.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1 1/2"	2,340.00	Various	Public Bidding			Jan-Dec		101	2,340.00	2,340.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1"	2,940.00	Various	Public Bidding			Jan-Dec		101	2,940.00	2,940.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1/2"	1,980.00	Various	Public Bidding			Jan-Dec		101	1,980.00	1,980.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 2"	4,380.00	Various	Public Bidding			Jan-Dec		101	4,380.00	4,380.00		Refer to the PPMP of delivering units
	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	100.00	Various	Public Bidding			Jan-Dec		101	100.00	100.00		Refer to the PPMP of delivering units
	Staple Remover	418.00	Various	Public Bidding			Jan-Dec		101	418.00	418.00		Refer to the PPMP of delivering units
	Staple wire #35	1,842.00	Various	Public Bidding			Jan-Dec		101	1,842.00	1,842.00		Refer to the PPMP of delivering units
	Stapler with Remover	2,618.00	Various	Public Bidding			Jan-Dec		101	2,618.00	2,618.00		Refer to the PPMP of delivering units
	Storage Corrugated/Carton Box L 15" x W 12" x H 10"	950.00	Various	Public Bidding			Jan-Dec		101	950.00	950.00		Refer to the PPMP of delivering units
	White Board with aluminum frame, erase holder and hook holder	1,080.00	Various	Public Bidding			Jan-Dec		101	1,080.00	1,080.00		Refer to the PPMP of delivering units
	White Glue 240 ml	270.00	Various	Public Bidding			Jan-Dec		101	270.00	270.00		Refer to the PPMP of delivering units
	Sticky Note Pad-3" x3" (assorted colors)	7,148.00	Various	Public Bidding			Jan-Dec		101	7,148.00	7,148.00		Refer to the PPMP of delivering units
	Sticky notes 2" x 2"	225.00	Various	Public Bidding			Jan-Dec		101	225.00	225.00		Refer to the PPMP of delivering units
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	4,271.00	Various	Public Bidding			Jan-Dec		101	4,271.00	4,271.00		Refer to the PPMP of delivering units
	Tape Dispenser, Heavy duty for 1" tape	2,252.00	Various	Public Bidding			Jan-Dec		101	2,252.00	2,252.00		Refer to the PPMP of delivering units
	Tape, Double sided 24mm (1")	3,061.00	Various	Public Bidding			Jan-Dec		101	3,061.00	3,061.00		Refer to the PPMP of delivering units
	Tape, Double Sided, 48mm (2") Width	3,114.00	Various	Public Bidding			Jan-Dec		101	3,114.00	3,114.00		Refer to the PPMP of delivering units
	Tape, Masking, 24mm (1") Width, usable length 50m	404.00	Various	Public Bidding			Jan-Dec		101	404.00	404.00		Refer to the PPMP of delivering units
	Tape, Masking, 48mm (2") Width, usable length 50m	714.00	Various	Public Bidding			Jan-Dec		101	714.00	714.00		Refer to the PPMP of delivering units
	Tape, Packing, 24mm (1") Width	108.00	Various	Public Bidding			Jan-Dec		101	108.00	108.00		Refer to the PPMP of delivering units
	Tape, Packing, 48mm (2") Width, usable length 50m	546.00	Various	Public Bidding			Jan-Dec		101	546.00	546.00		Refer to the PPMP of delivering units
	Tape, Packaging 48mm(2"), width, usable length 50m	2,248.00	Various	Public Bidding			Jan-Dec		101	2,248.00	2,248.00		Refer to the PPMP of delivering units
	Tape,Transparent 24mm(1") width, usable length 50m	2,425.00	Various	Public Bidding			Jan-Dec		101	2,425.00	2,425.00		Refer to the PPMP of delivering units
	Tape, Transparent, 48mm (2") Width	1,594.00	Various	Public Bidding			Jan-Dec		101	1,594.00	1,594.00		Refer to the PPMP of delivering units
	Thumbtacks No. 153, 20g	252.00	Various	Public Bidding			Jan-Dec		101	252.00	252.00		Refer to the PPMP of delivering units
	UPS 1500va (Uninterruptible Power Supply) with 8 Sockets and 2 Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8 Sockets and 2 Sockets UPS with 2 USB Charging Port 1500va ; UPS 1500va	12,000.00	Various	Public Bidding			Jan-Dec		101	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Wall Clock (Heavy Duty)	1,545.00	Various	Public Bidding			Jan-Dec		101	1,545.00	1,545.00		Refer to the PPMP of delivering units
	Portable Speaker with portable usb 3.5mm multimedia	4,500.00	Various	Public Bidding			Jan-Dec		101	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Computer Table-(Dx-700d size 60*40*123cm)	5,600.00	Various	Public Bidding			Jan-Dec		101	5,600.00	5,600.00		Refer to the PPMP of delivering units
	Cork Board Aluminum Frame(2x3 Feet)	1,500.00	Various	Public Bidding			Jan-Dec		101	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Wall clock 11.5" Round Traditional Wall Clock	1,000.00	Various	Public Bidding			Jan-Dec		101	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Total Office Supplies Expenses	1,000,000.00											

Projects, Programs and Activities (PAPs)													
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies and Materials Expenses													
	Air Freshener, Disinfectant Spray, 170g, Crisp Linen/Baby's Room Scent	1,252.00	Various	Public Bidding		Jan-Dec			101	1,252.00	1,252.00		Refer to the PPMP of delivering units
	Air Freshener, 320 ml	20,160.00	Various	Public Bidding		Jan-Dec			101	20,160.00	20,160.00		Refer to the PPMP of delivering units
	Alcohol, Isopropyl	4,500.00	Various	Public Bidding		Jan-Dec			101	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Antibacterial Hand soap, Regular size	228.00	OVPAA	Public Bidding		Jan-Dec			101	228.00	228.00		Refer to the PPMP of delivering units
	Antibacterial Hand Soap, 130g, Lemon fresh, Value Pack of 3's per box	400.00	ILAO	Public Bidding		Jan-Dec			101	400.00	400.00		Refer to the PPMP of delivering units
	Anti Slip Doormat Rug	360.00	ILAO	Public Bidding		Jan-Dec			101	360.00	360.00		Refer to the PPMP of delivering units
	Antibacterial Liquid Hand Soap, 500ml	5,168.00	Various	Public Bidding		Jan-Dec			101	5,168.00	5,168.00		Refer to the PPMP of delivering units
	Bathroom Mop Hook	100.00	ILAO	Public Bidding		Jan-Dec			101	100.00	100.00		Refer to the PPMP of delivering units
	Bathroom Tissue 2-Ply (12rolls/packs)	5,520.00	Various	Public Bidding		Jan-Dec			101	5,520.00	5,520.00		Refer to the PPMP of delivering units
	Battery, Size AA- Heavy Duty 4's	10,800.00	OSAS	Public Bidding		Jan-Dec			101	10,800.00	10,800.00		Refer to the PPMP of delivering units
	BULB, LED, 13 watts, energy saving, no UV emissions	12,000.00	CBA	Public Bidding		Jan-Dec			101	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Copy Printer Ink (Gestetner)	13,000.00	Various	Public Bidding		Jan-Dec			101	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Copy Printer Ink (Gestetner) - DD 3344 Model C282-29 204	15,000.00	Calatrava	Public Bidding		Jan-Dec			101	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Cotton Balls, 150 pcs	300.00	Various	Public Bidding		Jan-Dec			101	300.00	300.00		Refer to the PPMP of delivering units
	LED Bulb, 20 watts	40,000.00	Various	Public Bidding		Jan-Dec			101	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Clutch	2,400.00	ILAO	Public Bidding		Jan-Dec			101	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Detergent Bar Soap	1,134.00	CBA	Public Bidding		Jan-Dec			101	1,134.00	1,134.00		Refer to the PPMP of delivering units
	Detergent powder, 7.50 per pack, 52 grams	75.00	ILAO	Public Bidding		Jan-Dec			101	75.00	75.00		Refer to the PPMP of delivering units
	Detergent Powder 110g	900.00	Various	Public Bidding		Jan-Dec			101	900.00	900.00		Refer to the PPMP of delivering units
	Detergent Powder 1kg	3,830.00	Various	Public Bidding		Jan-Dec			101	3,830.00	3,830.00		Refer to the PPMP of delivering units
	Detergent Powder 4000g/bag, professional, removes 99.9% of germs and virus	1000	OVPAA	Public Bidding		Jan-Dec			101	1000	1000		Refer to the PPMP of delivering units
	Developer (Bizhub 250)	10800	Calatrava	Public Bidding		Jan-Dec			101	10800	10800		Refer to the PPMP of delivering units
	Disinfecting Bleach, gallon	250.00	Various	Public Bidding		Jan-Dec			101	250.00	250.00		Refer to the PPMP of delivering units
	Disinfectant Spray 510grams net content	8,640.00	Various	Public Bidding		Jan-Dec			101	8,640.00	8,640.00		Refer to the PPMP of delivering units
	Dishwashing Liquid 475ml	16,800.00	Various	Public Bidding		Jan-Dec			101	16,800.00	16,800.00		Refer to the PPMP of delivering units
	Door knob, cylindrical, heavy duty, stainless steel latch, knob diameter: 58mm, flange diameter 80mm, brass cylinder with brass keys	1,000.00	Various	Public Bidding		Jan-Dec			101	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Door Mat, Cotton	330.00	Various	Public Bidding		Jan-Dec			101	330.00	330.00		Refer to the PPMP of delivering units
	Doormat	3,475.00	Various	Public Bidding		Jan-Dec			101	3,475.00	3,475.00		Refer to the PPMP of delivering units
	Dust pan	2,100.00	Various	Public Bidding		Jan-Dec			101	2,100.00	2,100.00		Refer to the PPMP of delivering units
	Dust Pan, Plastic, Heavy duty,	2,360.00	ILAO	Public Bidding		Jan-Dec			101	2,360.00	2,360.00		Refer to the PPMP of delivering units
	Floor mop with Mop wringler, Tornado 360'	10,800.00	Various	Public Bidding		Jan-Dec			101	10,800.00	10,800.00		Refer to the PPMP of delivering units
	Garbage bag, Medium	3,760.00	Various	Public Bidding		Jan-Dec			101	3,760.00	3,760.00		Refer to the PPMP of delivering units
	Garbage Bag, Large 10pcs/roll	1,374.00	Various	Public Bidding		Jan-Dec			101	1,374.00	1,374.00		Refer to the PPMP of delivering units
	Garbage Bag, XL10pcs/roll	3,250.00	Various	Public Bidding		Jan-Dec			101	3,250.00	3,250.00		Refer to the PPMP of delivering units
	Glass Cleaning Solution	500.00	ILAO	Public Bidding		Jan-Dec			101	500.00	500.00		Refer to the PPMP of delivering units
	Hand Soap liquid 500ml	10,579.00	OSAS	Public Bidding		Jan-Dec			101	10,579.00	10,579.00		Refer to the PPMP of delivering units
	Insect Spray 400g net content	7,200.00	OSAS	Public Bidding		Jan-Dec			101	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Master Roll DX 2430	23,520.00	Calatrava	Public Bidding		Jan-Dec			101	23,520.00	23,520.00		Refer to the PPMP of delivering units
	Master Roll - DD 3344 Model C282-29 204	30,000.00	Calatrava	Public Bidding		Jan-Dec			101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Maintenance Box	5,100.00	ILAO	Public Bidding		Jan-Dec			101	5,100.00	5,100.00		Refer to the PPMP of delivering units
	Motor, BH-350	8,400.00	ILAO	Public Bidding		Jan-Dec			101	8,400.00	8,400.00		Refer to the PPMP of delivering units
	Multi-Insect Killer water base, 500ml	12,100.00	Calatrava	Public Bidding		Jan-Dec			101	12,100.00	12,100.00		Refer to the PPMP of delivering units
	Muriatic Acid 1000ml	4,560.00	ILAO	Public Bidding		Jan-Dec			101	4,560.00	4,560.00		Refer to the PPMP of delivering units
	Non-Slip Microfiber Doormat	390.00	CBA	Public Bidding		Jan-Dec			101	390.00	390.00		Refer to the PPMP of delivering units
	Pail with Metal handle,16 liters	450.00	CBA	Public Bidding		Jan-Dec			101	450.00	450.00		Refer to the PPMP of delivering units
	Pail with Metal handle,24 liters	250.00	OSAS	Public Bidding		Jan-Dec			101	250.00	250.00		Refer to the PPMP of delivering units
	Paint, brown	2,000.00	Various	Public Bidding		Jan-Dec			101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Paint, dark green	2,000.00	ILAO	Public Bidding		Jan-Dec			101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Paper Towel, 175 pulls	150.00	Calatrava	Public Bidding		Jan-Dec			101	150.00	150.00		Refer to the PPMP of delivering units
	Pen Holder, Proessional, w/ provision for clips, stapler, etc	750.00	ILAO	Public Bidding		Jan-Dec			101	750.00	750.00		Refer to the PPMP of delivering units

Projects, Programs and Activities (PAPs)													
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plastic Dust Pan (Medium Size)	95.00	Calatrava	Public Bidding					101	95.00	95.00		Refer to the PPMP of delivering units
	Plastic Dust Pan, Homeaid space saving with closable dust pan	360.00	Various	Public Bidding					101	360.00	360.00		Refer to the PPMP of delivering units
	Portable Speaker with portable usb 3.5mm multimedia	5,400.00	Various	Public Bidding					101	5,400.00	5,400.00		Refer to the PPMP of delivering units
	Pulley	180.00	ILAO	Public Bidding					101	180.00	180.00		Refer to the PPMP of delivering units
	Pulley, BH-350	360.00	Various	Public Bidding					101	360.00	360.00		Refer to the PPMP of delivering units
	Quick Drying Water Absorption Diatomite bath mat	660.00	Various	Public Bidding					101	660.00	660.00		Refer to the PPMP of delivering units
	Rags, All cotton	4,624.00	Various	Public Bidding					101	4,624.00	4,624.00		Refer to the PPMP of delivering units
	Rotatable Scraper/Mop Broom for Glass Windows with 20 refills	500.00	CBA	Public Bidding					101	500.00	500.00		Refer to the PPMP of delivering units
	Rust remover, liter	700.00	DOI	Public Bidding					101	700.00	700.00		Refer to the PPMP of delivering units
	Slim Mop Flat Cleaning Mop with 20 Mop Refills	500.00	CBA	Public Bidding					101	500.00	500.00		Refer to the PPMP of delivering units
	Spray Mop	600.00	OSAS	Public Bidding					101	600.00	600.00		Refer to the PPMP of delivering units
	Stand Fan	4,000.00	OSAS	Public Bidding					101	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Termites/Chemical Poisoning	3,000.00	Various	Public Bidding					101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Tissue 3 ply 12rolls/pack	27,648.00	Various	Public Bidding					101	27,648.00	27,648.00		Refer to the PPMP of delivering units
	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	18,516.00	Various	Public Bidding					101	18,516.00	18,516.00		Refer to the PPMP of delivering units
	Toilet Bowl Brush, Heavy Duty, White, at least 2ft long, durable	180.00	Various	Public Bidding					101	180.00	180.00		Refer to the PPMP of delivering units
	Toilet Bowl Brush and Holder Set	2,340.00	Various	Public Bidding					101	2,340.00	2,340.00		Refer to the PPMP of delivering units
	Toilet Bowl Brush	2,520.00	Various	Public Bidding					101	2,520.00	2,520.00		Refer to the PPMP of delivering units
	Toilet Deodorizer 50g	5,080.00	Various	Public Bidding					101	5,080.00	5,080.00		Refer to the PPMP of delivering units
	Toning Belt	144.00	Various	Public Bidding					101	144.00	144.00		Refer to the PPMP of delivering units
	Toner Bizhub 350/362	48,000.00	Various	Public Bidding					101	48,000.00	48,000.00		Refer to the PPMP of delivering units
	Trash Bag, Large 10pcs/roll	528.00	Various	Public Bidding					101	528.00	528.00		Refer to the PPMP of delivering units
	T-Shirt with Print - Jersey (Athletes Uniform)	45,000.00	Various	Public Bidding					101	45,000.00	45,000.00		Refer to the PPMP of delivering units
	UPS 1500va (Uninterruptible Power Supply) with 8 Sockets and 2 Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8 Sockets and 2 Sockets UPS with 2 USB Charging Port 1500va ; UPS 1500va	14,500.00	Various	Public Bidding					101	14,500.00	14,500.00		Refer to the PPMP of delivering units
	Wall Clock (Heavy Duty)	1,856.00	Various	Public Bidding					101	1,856.00	1,856.00		Refer to the PPMP of delivering units
	Waste Basket, Big(Plastic)	200.00	Various	Public Bidding					101	200.00	200.00		Refer to the PPMP of delivering units
	Waste Basket, Small(Plastic)	240.00	Various	Public Bidding					101	240.00	240.00		Refer to the PPMP of delivering units
	Waste Can / Trash Can Sqaure 11L	1,254.00	Various	Public Bidding						1,254.00	1,254.00		Refer to the PPMP of delivering units
	Total Other Supplies and Materials Expenses	500,000.00		Public Bidding									
SEMI-EXPENDABLE EXPENSES				Public Bidding									
	Furniture and Fixtures			Public Bidding									
	3-1 Ring Curtain Broked with Imbroidery(yellow & white)	6,000.00	CARES	Public Bidding					101	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Cabinets 3columns, 3 rows (Office)	18,000.00	CARES	Public Bidding					101	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Chair, Swivel, with arm and backrest	20,000.00	CARES	Public Bidding					101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Executive Table with L-Type Drawer- HM.D.F. Board with PVC Laminate180cm L x 90cm W x 75cm	45,000.00	CARES	Public Bidding					101	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Executive Swivel Chair with arm rest	16,800.00	CBA	Public Bidding					101	16,800.00	16,800.00		Refer to the PPMP of delivering units
	Mirror, for bathroom, with tempered glass shelf, 50cm(W)x14cm(D)x60cm(H)	1,200.00	ILAO	Public Bidding					101	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Office Chairs , Revolving (with arm rest)	30,000.00	ILAO	Public Bidding					101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Office Desk, wooden design, color gray, customized, 140cm x 50cm x 75cm (LWH), right-rounded corner, 2 drawers under the table - 45cm length each	3,000.00	ILAO	Public Bidding					101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Office Desks, wooden design, color gray, customized, 90cm x 50cm x 75cm (LWH), galvanized steel legs, 2 Drawers under the table	6,000.00	ILAO	Public Bidding					101	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Office Table, Wood, with drawer, 120W x 60D x 76H cm	26,000.00	CARES	Public Bidding					101	26,000.00	26,000.00		Refer to the PPMP of delivering units
	Steel Cabinet 90W X450D X138H	28,000.00	CARES	Public Bidding					101	28,000.00	28,000.00		Refer to the PPMP of delivering units
	Total Semi-Expendable Furniture and Fixtures	200,000.00											
	Machineries and Equipment												

Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy Duty Paper Cutter- Page Capacity 400 sheets, Blade Type Straight Cut, PVC Capability 10 sheets Max, Cut Length 446 mm	12,000.00	GAD	Public Bidding		Jan-Dec			101	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Laminating machine	4,200.00	Various	Public Bidding		Jan-Dec			101	4,200.00	4,200.00		Refer to the PPMP of delivering units
	Printer, L5290 Epson - all in one Tank Printer with ADF	40,000.00	CBA	Public Bidding		Jan-Dec			101	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Printer, L3210 Epson - all in one Tank Printer	72,000.00	CBA	Public Bidding		Jan-Dec			101	72,000.00	72,000.00		Refer to the PPMP of delivering units
	Printer, Print, Copy, Scan, ADF	20,000.00	NSTP	Public Bidding		Jan-Dec			101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	STAND FAN, 18" Banana-type fan, 220v/60Hz, round base, 3-speed control, oscillating action	10,800.00	San Andres	Public Bidding		Jan-Dec			101	10,800.00	10,800.00		Refer to the PPMP of delivering units
	SD-309 Dual Wireless Microphone Bluetooth Speaker Mobile Wireless Karaoke Speaker Wireless Stereo Black 30W SDRD Speaker Set	18,000.00	GAD	Public Bidding		Jan-Dec			101	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Megaphone with siren, handy, with whistle, voice range up to 70 meters; size: 230x355 mm, weight: 1.65 kg, including rechargeable batteries and charger	4,000.00	San Andres	Public Bidding		Jan-Dec			101	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Rechargeable Megaphone 30W with Voice Recorder-Speak/Record and Play Button, Volume Control/On and Off Side Switch, Rechargeable Megaphone, 30 watts, Powered by 12 volts Lithium Battery, detachable Microphone, Shoulder Strap, Heavy Duty	10,000.00	GAD	Public Bidding		Jan-Dec			101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Searchlight -Strictly waterproof, can be used in very harsh environment. -Battery capacity: 8400 mAh -Power supply: charging -Maximum range: 200-500 meters -Light source: bulb + LED	9,000.00	San Andres	Public Bidding		Jan-Dec			101	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Total Machineries and Equipment	200,000.00											
	Total Semi-Expendable Expenses	1,900,000.00											
	Utility Expenses												
	Water Expenses												
	Water Expenses	574,000.00	Various	Direct Contracting		Jan-Dec			101	574,000.00	574,000.00		Refer to the PPMP of delivering units
	Metered water (for utility use)	26,000.00	Various	Direct Contracting		Jan-Dec			101	26,000.00	26,000.00		Refer to the PPMP of delivering units
	Electricity Expenses												
	Electricity Expenses	1,000,000.00	Various	Direct Contracting		Jan-Dec			101	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	Total Utility Expenses	1,600,000.00											
	Communication Expenses												
	Postage and Courier Expenses												
	Postages and Delivery Fees	30,000.00	Various	Direct Contracting		Jan-Dec			101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Telephone Expenses - Landline												
	Telephone Expense	175,000.00	Various	Direct Contracting		Jan-Dec			101	175,000.00	175,000.00		Refer to the PPMP of delivering units
	Telephone Expenses - Mobile												
	Load allowance	150,000.00	Various	Direct Contracting		Jan-Dec			101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Internet Subscription Expenses												
	Internet Expenses	322,000.00	Various	Public Bidding		Jan-Dec			101	322,000.00	322,000.00		Refer to the PPMP of delivering units
	Internet Subscription	182,000.00	Various	Public Bidding		Jan-Dec			101	182,000.00	182,000.00		Refer to the PPMP of delivering units
	Pre-paid Wifi	96,000.00	San Fernando	Public Bidding		Jan-Dec			101	96,000.00	96,000.00		Refer to the PPMP of delivering units
	Cable, Satellite, Telephone and Radio Expenses												
	Advertisement Expenses for Accreditation	50,000.00	CED	Direct Contracting		Jan-Dec			101	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Total Communication Expenses	1,005,000.00											
	Professional Services												
	Professional Services	159,000.00	Various	Direct Contracting		Jan-Dec			101	159,000.00	159,000.00		Refer to the PPMP of delivering units
	Lecturers	1,000,000.00	Various	Direct Contracting		Jan-Dec			101	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	Total Professional Services	1,159,000.00											
	Repair and Maintenance												
	School Building	1,920,000.00											
	Repair of Comfort Room in Gymnasium	50,000.00	Romblon Campus	Public Bidding		Jan-Dec			101	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Repair and Maintenance of Classrooms	300,000.00	Sta. Maria	Public Bidding		Jan-Dec			101	300,000.00	300,000.00		Refer to the PPMP of delivering units

Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Faculty Room	150000.00	Sta. Maria	Public Bidding	Jan-Dec				101	150000.00	150000.00		Refer to the PPMP of delivering units
	Repair of Reading Center	150000.00	Sta. Maria	Public Bidding	Jan-Dec				101	150000.00	150000.00		Refer to the PPMP of delivering units
	Campus Building Repair and Maintenance	420,000.00	Various	Public Bidding/Small Value Procurement	Jan-Dec				101	420,000.00	420,000.00		Refer to the PPMP of delivering units
	REPAIR of seven offices' comfort rooms [installation of tiles and sink, piping and water line, and septic tank lines]	500,000.00	San Andres	Public Bidding	Jan-Dec				101	500,000.00	500,000.00		Refer to the PPMP of delivering units
	FISHERIES/EDUCATION ROOM	200,000.00	Sta. Fe/San Jose	Public Bidding	Jan-Dec				101	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Science Laboratory Repairs	150,000.00	CED	Public Bidding	Jan-Dec				101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Motor Vehicles	200,000.00			Jan-Dec				101				Refer to the PPMP of delivering units
	Repair of Motorcycle	200,000.00	OVPAA	Direct Contracting	Jan-Dec				101	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Total Repairs and Maintenance	2,120,000.00											
	Other Maintenance and Operating Expenses												
	Representation Expenses												
	Academic Council	50,000.00	OVPAA	Direct Contracting	Jan-Dec				101	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Dean's Meeting	20,000.00	OVPAA	Direct Contracting	Jan-Dec				101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Representation Expense	110,000.00	Various	Direct Contracting	Jan-Dec				101	110,000.00	110,000.00		Refer to the PPMP of delivering units
	Local/AACUP Accreditors/ISO	104,000.00	San Fernando	Direct Contracting	Jan-Dec				101	104,000.00	104,000.00		Refer to the PPMP of delivering units
	Snacks for Oficial Meetings for one year	36,000.00	SWK	Direct Contracting	Jan-Dec				101	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Food During Cultural Activities	30,000.00	CET	Direct Contracting	Jan-Dec				101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Fuel, Oil and Lubricants Expenses												
	Diesel and Oil Expense	179,800.00	Various	Direct Contracting	Jan-Dec				101	179,800.00	179,800.00		Refer to the PPMP of delivering units
	Crude Oil	7,000.00	Various	Direct Contracting	Jan-Dec				101	7,000.00	7,000.00		Refer to the PPMP of delivering units
	FUEL (for Bruss Cutter) @Php90.00/liter for a total of 100 liters for 1 year	20,000.00	San Andres	Direct Contracting	Jan-Dec				101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Gasoline	81,200.00	Various	Direct Contracting	Jan-Dec				101	81,200.00	81,200.00		Refer to the PPMP of delivering units
	Oil, Castrol Active 20w-40 4T	4,800.00	Cajidiocan	Direct Contracting	Jan-Dec				101	4,800.00	4,800.00		Refer to the PPMP of delivering units
	Oil, SAE-40	3,600.00	San Fernando	Direct Contracting	Jan-Dec				101	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Oil, X100-30	3,600.00	San Fernando	Direct Contracting	Jan-Dec				101	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Total Representation Expenses	650,000.00											
	Transportation and Delivery Expenses												
	Transportation and Delivery Expenses	90,000.00	Various	Direct Contracting	Jan-Dec				101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	Module Distribution and Retrieval Expenses	10,000.00	San Fernando	Direct Contracting	Jan-Dec				101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Total Transportation and Delivery Expenses	100,000.00											
	Membership Dues and Contributions to Organizations												
	Accreditation, RQAT	97,500.00	CED	Direct Contracting	Jan-Dec				101	97,500.00	97,500.00		Refer to the PPMP of delivering units
	PACSB Institutional Membership	2,000.00	CBA	Direct Contracting	Jan-Dec				101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	AACUP Accreditation	128,000.00	CBA	Direct Contracting						128,000.00	128,000.00		
	ARHMEI	1,500.00	CBA	Direct Contracting	Jan-Dec				101	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Institutional Membership for National Council of Deans & Faculty Members, INC	3,000.00	ICJE	Direct Contracting	Jan-Dec				101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Professional Criminologist Association of the Philippines	3,000.00	ICJE	Direct Contracting	Jan-Dec				101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Philippine Society of Criminologist & Criminal Justice Professionals	3,000.00	ICJE	Direct Contracting	Jan-Dec				101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	International Membership for ASEAN Society of Criminologist	10,000.00	ICJE	Direct Contracting	Jan-Dec				101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Accreditation (for QA)	70,000.00	ICJE	Direct Contracting	Jan-Dec				101	70,000.00	70,000.00		Refer to the PPMP of delivering units
	Intitutional Professional Membership	32,000.00	IIT	Direct Contracting	Jan-Dec				101	32,000.00	32,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Philippine Society for Public Administration	30,000.00	CAS	Direct Contracting	Jan-Dec				101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Political Science	30,000.00	CAS	Direct Contracting	Jan-Dec				101	30,000.00	30,000.00		Refer to the PPMP of delivering units

[Project], Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Institutional Membership for Biology	20,000.00	CAS	Direct Contracting		Jan-Dec			101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Institutional Membership for AB English	20,000.00	CAS	Direct Contracting		Jan-Dec			101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Awards/Rewards Expenses												Refer to the PPMP of delivering units
	Local Recognition and Awards for Students	135,000.00	Various	Direct Contracting		Jan-Dec			101	135,000.00	135,000.00		Refer to the PPMP of delivering units
	Dean's Listers	120,000.00	CET	Direct Contracting		Jan-Dec			101	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Tribute to Board Passers	45,000.00	CET	Direct Contracting		Jan-Dec			101	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Research, Exploration and Development Expenses												Refer to the PPMP of delivering units
	Research Expenses, with Presentation	500,000.00	Various	Direct Contracting		Jan-Dec			101	500,000.00	500,000.00		Refer to the PPMP of delivering units
	Printing and Publication Expenses					Jan-Dec			101				Refer to the PPMP of delivering units
	Publication of Research Proposal	90,000.00	San Fernando	Direct Contracting		Jan-Dec			101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	Total	1,340,000.00											
Total Maintenance and Other Operating Expenses (MOOE)										13,374,000.00			
CAPITAL OUTLAY													
	School Buildings												
	Construction of Health and Wellness Building - Phase 1	15,000,000.00	HSU	Public Bidding						15,000,000.00		15,000,000.00	Refer to the PPMP of delivering units
	Construction of Learning Resource Center - Phase 2	10,000,000.00	LRC	Public Bidding						10,000,000.00		10,000,000.00	Refer to the PPMP of delivering units
Total Capital Outlay										25,000,000.00			
	GRAND TOTAL									38,374,000.00	13,374,000.00	25,000,000.00	


Prepared by:


VEE P. FRANCISCO
Head, BAC Secretariat

Verified by:


PEVELY E. FAJARITO
Head, Budget Office

Recommending Approval


ATTY. GLENN NIÑO M. SARTILLO
Chairperson, BAC
VP for Legal and Student Affairs and Services

Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President

ANNUAL PROCUREMENT PLAN (FUND 101)
MFO2: ADVANCE EDUCATION PROGRAM
FOR CALENDAR YEAR 2024
FUND 101

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Avertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Travelling Expenses											
	Local Travel	GEPS	Direct Contracting		Jan-Dec			101	150,000.00	150,000.00		
	Supplies and Materials Expenses											
	Office Supplies	GEPS	Bidding		Jan-Dec			101	106,342.00	106,342.00		Refer to PPMP of GEPS unit.
	Janitorial Supplies	GEPS	Bidding		Jan-Dec			101	14,350.00	14,350.00		Refer to PPMP of GEPS unit.
	ICT Supplies	GEPS	Bidding		Jan-Dec			101	52,308.00	52,308.00		Refer to PPMP of GEPS unit.
	SEMI-EXPENDABLE EXPENSES, FURNITURES AND FIXTURES											
	Office Equipment, Furnitures and Fixtures	GEPS	Bidding		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of GEPS unit.
	Communication Expenses											
	Telephone expenses - Mobile	GEPS	Direct Contracting		Jan-Dec			101	30,000.00	30,000.00		Refer to PPMP of GEPS unit.
	Telephone expenses - Landline	GEPS	Direct Contracting		Jan-Dec			101	5,000.00	5,000.00		Refer to PPMP of GEPS unit.
	Training Expenses											
	Benchmarking	GEPS	Direct Contracting		Jan-Dec			101	82,000.00	82,000.00		Refer to PPMP of GEPS unit.
	Membership Dues and Contribution to Organizations	GEPS	Direct Contracting		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of GEPS unit.
	Electricity Expenses	GEPS	Direct Contracting		Jan-Dec			101	100,000.00	100,000.00		Refer to PPMP of GEPS unit.
	Repaires and Maintenance											
	Office repairs	GEPS	Shopping		Jan-Dec			101	12,000.00	12,000.00		Refer to PPMP of GEPS unit.
	TOTAL MOOE								652,000.00	652,000.00	-	
	TOTAL BUDGET								652,000.00	652,000.00	-	

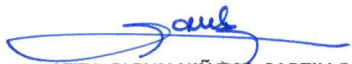
Prepared by:


VEE F. FRANCISCO
Head, BAC Secretariat

Verified by:


PEVELY F. FAJARITO
Head, Budget Office

Recommending Approval


ATTY. GLENN NIÑO M. SARTILLO
Chairperson, BAC
VP for Legal and Student Affairs and Services

Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President


ANNUAL PROCUREMENT PLAN (FUND 101)
MFO3: RESEARCH PROGRAM
FOR CALENDAR YEAR 2024
FUND 101

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Travelling Expenses - Local											
	R&D Staff Travel to Luzon (25 persons x [(5 days x 2,200.00 per day and per person (Lodging,Meals and Incidental fee) + 5,000.00 (fare) + 4,000.00 per person for the possible increase of fare, lodging and etc.)]	RDI	Proposal-based		Jan-Dec			101	500,000.00	500,000.00		Refer to PPMP of RDI unit.
	Training Expenses											
	Capacity Building for Panelists and Advisers	RDI			Jan-Dec			101	80,000.00	80,000.00		Refer to PPMP of RDI unit.
	RDI Agenda Recalibration	RDI			Jan-Dec			101	30,000.00	30,000.00		Refer to PPMP of RDI unit.
	SWAK Conference	RDI			Jan-Dec			101	40,000.00	40,000.00		Refer to PPMP of RDI unit.
	Supplies and Materials Expenses				Jan-Dec							
	Office Supplies	RDI	Bidding		Jan-Dec			101	109,600.00	109,600.00		Refer to PPMP of RDI unit.
	Other Supplies and Materials	RDI	Bidding		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of RDI unit.
	ICT Supplies	RDI	Bidding		Jan-Dec			101	100,400.00	100,400.00		Refer to PPMP of RDI unit.
	Fuel, Oil and Lubricants	RDI	Bidding		Jan-Dec			101	93,000.00	93,000.00		Refer to PPMP of RDI unit.
	Communication Expenses	RDI	Direct Contracting		Jan-Dec			101	72,000.00	72,000.00		Refer to PPMP of RDI unit.
	Research, Exploration and Development Expenses											
	Proposals for Internally Funded	REDI	Proposal-based		Jan-Dec			101	300,000.00	300,000.00		Refer to PPMP of RDI unit.
	Repairs and Maintenance											
	Repairs and maintenance - office building	REDI	SVP		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of RDI unit.
	Other General Services	REDI	Direct Contracting					101	170,000.00	170,000.00		
	Printing and Publication	REDI	Proposal-based		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of RDI unit.
	CO											
	TOTAL BUDGET								1,645,000.00	1,645,000.00	-	


Prepared by:


VEE P. FRANCISCO
Head, BAC Secretariat

Verified by:


PEVELY P. FAJARITO
Head, Budget Office

Recommending Approval


ATTY. GLENN NIÑO M. SARTILLO
Chairperson, BAC
VP for Legal and Student Affairs and Services


Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President

ANNUAL PROCUREMENT PLAN
MFO4: TECHNICAL ADVISORY EXTENSION PROGRAM
FOR CALENDAR YEAR 2024
FUND 101

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Travelling Expenses											
	Local Travel	ETASO	Direct Contracting		Jan-Dec			101	500,000.00	500,000.00		Refer to PPMP of ETAS unit.
	Training and Scholarship Expenses	ETASO	Direct Contracting		Jan-Dec			101	389,000.00	389,000.00		Refer to PPMP of ETAS unit.
	Supplies and Materials Expenses											
	Office Supplies	ETASO	Bidding		Jan-Dec			101	148,000.00	148,000.00		Refer to PPMP of ETAS unit.
	Other Supplies and Materials Expenses	ETASO	Bidding		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of ETAS unit.
	ICT Supplies	ETASO	Bidding		Jan-Dec			101	56,000.00	56,000.00		
	Fuel Expenses	ETASO	Bidding		Jan-Dec			101	89,000.00	89,000.00		Refer to PPMP of ETAS unit.
	Telephone Expenses											
	Telephone Expenses - Mobile	ETASO	Direct Contracting		Jan-Dec			101	105,000.00	105,000.00		Refer to PPMP of ETAS unit.
	Telephone Expenses - Landline	ETASO	Direct Contracting		Jan-Dec			101	5,000.00	5,000.00		Refer to PPMP of ETAS unit.
	PLDT Telephone/Internet	ETASO	Direct Contracting		Jan-Dec			101	42,000.00	42,000.00		Refer to PPMP of ETAS unit.
	Repairs and Maintenance											
	Repairs and maintenance - office building	ETASO	SVP		Jan-Dec			101	77,000.00	77,000.00		Refer to PPMP of ETAS unit.
	Other General Services											
	Other General Services	ETASO	SVP		Jan-Dec			101	85,000.00	85,000.00		Refer to PPMP of ETAS unit.
	TOTAL BUDGET								1,546,000.00	1,546,000.00	-	


Prepared by:


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Head, BAC Secretariat

Verified by:


PEVELY F. PAJARITO
Head, Budget Office

Recommending Approval


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Chairperson, BAC
VP for Legal and Student Affairs and Services

Approved by:


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